

64th FAI / IPC PLENARY MEETING, BANJALUKA, BOSNIA & HERZEGOVINA, 26-27 JANUARY 2013

Subject:	PROFIT AND LOSS ACCOUNT – JANUARY TO OCTOBER 2012	Annex No. -	14
Author:	Richard 'Buzz' Bennett, IPC Finance Secretary	Agenda ref. -	9.1
Date:	18 November 2012	Page	1 of 2

**International Parachuting Commission
Profit and Loss
January to October 2012**

	<i>Euro</i>	<i>Budget</i>
Income		
WC CF		
EC/WC Canopy Piloting		
EC/WC FS	Czech	2,700.00
WC of Champions/Juniors		4500
EC/WC of Artistic Events	Czech	6,390.00
EC of Style and Accuracy		18000
WC of Para Ski		
WAG		
WPC Canopy Formation	Dubai	4500
WPC Para Ski		
WPC Canopy Piloting	Dubai	6300
WPC Artistic Events	Dubai	4500
WPC Formation Skydiving	Dubai	18000
WPC Style and Accuracy	Dubai	18000
Protest and video review fees		
Total Income	9,090.00	73800
Expense		
FAI General Conference	3,500.00	3500
IPC Plenary Meeting	3,267.93	3500
Extended Bureau - Buenos Aires	1,558.15	
IPC Bureau	811.43	1000
IPC Bureau Meeting - London	5,853.49	6000
IPC - FAI EB Meeting Lausanne	3,394.03	
ASC Presidents Meeting	2,648.04	3500
Asian Beach Games Meeting	1,368.07	
IPC Committee and WGs		
Discipline Committees		
Judges		1000
T&S		200
Total IPC Committees and WGs	0.00	1200
Juries- see separate sheet	4,956.64	7000
Judges- see separate sheet	4,632.61	35400
World Games 2013	4,000.00	4000
Webpage maintenance	4,131.17	5300
Total Expense	40,121.56	70400
Net Ordinary Income	-31,031.56	
Other Revenues		
Merchandising		
Net Income/Loss	-31,031.56	3400

64th FAI / IPC PLENARY MEETING, BANJALUKA, BOSNIA & HERZEGOVINA, 26-27 JANUARY 2013

Subject:	PROFIT AND LOSS ACCOUNT – JANUARY TO OCTOBER 2012	Annex No. -	14
Author:	Richard 'Buzz' Bennett, IPC Finance Secretary	Agenda ref. -	9.1
Date:	18 November 2012	Page	2 of 2

Summary of Judge and Jury Costs

FCE	Income	Jury Cost	Actual Judge cost	Budget Judge Cost
Czech AE		3,510.97	2,321.80	4500
Czech FS			2,310.81	6000
Dubai S&A		1,445.67		4000
Dubai FS				9100
Dubai AE				5400
Dubai CP				4000
Dubai CF				2400
Total	0.00	4,956.64	4,632.61	35400

IPC Bureau	Room	Hotel	Food	Travel	Total
London Meeting	746.62	2093.70	732.46	2280.71	5853.49
Lausanne Meeting		355.93	320.00	2718.01	3393.94