

PROPOSAL TO IGC PLENARY 2006

Proposed by IGC Bureau

It is Proposed That:

For events in 2007 and following years, Sanction Fees be set at two levels for IGC sanctioned events:

- (a) A baseline Sanction Fee of:
 - € 200 EURO for the Sailplane Grand Prix (SGP)
 - € 1,000 EURO for the Barron Hilton
 - € 1,500 EURO for the European GC, WGC
- (b) An “Officials” Sanction Fee of € 75 per pilot for the European GC and WGC
- (c) Except that no Sanction Fee shall be applied to the Juniors WGC

The Officials Sanction Fee shall be used to allow the IGC to fund the positions of Jury President and Chief Steward to support transport, accommodation and meal costs.

The costs for Jury Members and other Stewards shall remain the responsibility of the Organisers.

This Proposal affects:

Sporting Code Section – nil

Annex A Rule – 1.4.5 and 1.4.6

Other - nil

Reasons supporting the Proposal:

In 2005 the following Year One proposal were accepted unanimously:

- SC3, Annex A, Para 1.4.5: National Aero Clubs will pay sanction fees to IGC on a per entry basis for all Category 1 and 2 events sanctioned by IGC.
- SC 3, Annex A, Para 1.4.6: The travel and living expenses for the International Officials at a Category 1 or 2 IGC sanctioned event (Jury, Referee and Stewards) are the responsibility of IGC and paid by the sanction fees.

The Bureau has subsequently modelled a number of scenarios. The Bureau has also agreed that considerable time and effort could be expended in arranging travel and accommodation for Jury members and Stewards.

The conclusion of the Bureau is that the best option is for costs of the Jury President (JP) and the Chief Steward (CS), and the Referee for the Sailplane Grand Prix, being independent of the Organisers.

The costs of supporting the JP and the CS are shown in Table 1. below.

Table 1 IGC World Gliding Championships - Expense Analysis
Estimated costs of Jury President and Chief Steward only

	Jury President	Chief Steward	Group	
Travel	€ 250	€ 500	€ 0	
Accommodation	€ 800	€ 1,200	€ 0	
Vehicle Hire + fuel		€ 120	€ 1,200	
Food per diem	€ 320	€ 440		
Miscellaneous	€ 80	€ 110		
Total	€ 1,450	€ 2,370	€ 1,200	<u>Grand Total</u> € 5,020

Travel assumptions

1. Airfare/travel allowance of 250 Euro/ trip to the site as base cost for Europeans and European competitions; Travel from outside of Europe will be on a case-by-case basis reimbursement of minimal airfares
2. Chief Steward travel cost based on two trips to site - 1 trip for site inspection and planning with organizers and 1 trip for competition

Accommodation assumptions

1. Room cost estimated to be 50 Euro per day
2. Jury President estimated to be in attendance for 16 days
3. Chief Steward on site for 22 days (2 days for pre-contest inspection trip + 20 days for contest)

Vehicle assumptions

1. On-site Jury President and Chief Steward will share vehicle for the period
2. Vehicle rented for 20 days
3. Chief Steward to have vehicle + fuel for 2 day inspection trip
4. Fuel for period estimated to be 400 Euro

Food assumptions

1. Meal allowance of 20 Euro per day
2. Jury President estimated to be in attendance for 16 days
3. Chief Steward on site for 22 days - (2 days for pre-contest inspection trip + 20 days for contest)

Miscellaneous assumptions

1. Allowance of 5 Euro/day for miscellaneous expense

The past annual budgets for the IGC are shown in Table 2.

Table 3 models the effect of the Sanction Fees and Officials Sanction Fee.

The Official Sanction Fee is established at € 75. At this value the Officials Sanction Fee does not cover all the expenses for JP, CS and Referee.

In particular the costs for supporting the JP and CS at the Juniors and the Referee at the SGP come from cross-subsidies from the baseline Sanction Fees.

Note also that no IGC Officials are involved with the Barron Hilton.

Table 2 International Gliding Commission - Budget
Dated December 2005 Version 1.0 All figures in EURO

	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004
Income							
Sanction Fees	€ 8,298	€ 3,376	€ 5,765	€ 7,043	€ 6,214	€ 5,128	€ 4,808
Protest Fees						€ 189	€ 97
Ranking List						€ 2,768	€ 4,532
FR Certification	€ 3,193		€ 833	€ 2,883	€ 962	€ 945	€ 1,923
Other							
Total	€11,491	€ 3,376	€ 6,598	€ 9,926	€ 7,176	€ 9,030	€11,360
Expenses							
Medals		€ 923	€ 308	€ 1,128	€ 513	€ 1,026	€ 513
Officials							
Ranking List							
FR Certification	€ 1,021	€ 2,073	€ 593	€ 1,021	€ 859	€ 754	€ 763
FAI Meetings		€ 1,923	€ 717		€ 663	€ 429	€ 654
IGC Meetings	€ 250	€ 104	€ 770	€ 324	€ 988	€ 482	€ 2,228
Other	€ 1,173	€ 795		€ 762	€ 128		€ 74
Total s	€ 2,444	€ 5,818	€ 2,388	€ 3,235	€ 3,815	€ 2,691	€ 4,232
Income-Expenses							
	€ 9,047	€-2,442	€ 4,210	€ 6,691	€ 3,361	€ 6,339	€ 7,128
Accumulated Surplus							
	€19,164	€16,722	€20,932	€27,623	€30,984	€37,323	€44,451

Table 3 International Gliding Commission - Budget

Dated December 2005 Version 1.0

All figures in EURO

Income	Budget Fiscal Year 2005		Budget Fiscal Year 2006		Budget Fiscal Year 2007		Budget Fiscal Year 2008	
Championship Sanction Fees								
<i>Barron Hilton</i>	€	1,282	€	1,282	€	1,000	€	1,000
<i>European's</i>	€	1,923			€	3,000		
<i>WGC Juniors</i>	€	1,923						
<i>WGC Women's</i>	€	1,923			€	1,500		
<i>WGC O/18/15</i>			€	2,500			€	2,500
<i>WGC S/C/W</i>			€	2,500			€	2,500
<i>SGP/QGP</i>	€	200	€	1,000	€	200	€	1,200
JP & CS Sanction Fees								
<i>European's</i>					€	7,000		
<i>WGC Juniors</i>								
<i>WGC Women's</i>					€	2,500		
<i>WGC O/18/15</i>							€	5,500
<i>WGC S/C/W</i>							€	5,000
<i>SGP/QGP</i>								
Championship Protest Fees								
International Ranking List	€	4,500	€	4,950	€	5,445	€	5,990
Flight Recorder Certification	€	1,000	€	1,000	€	1,000	€	1,000
Other Income			€	500	€	1,000	€	1,500
Total Income	€	12,751	€	13,732	€	22,645	€	26,190
Expenses								
Championship Medals	€	1,026	€	1,129	€	1,242	€	1,366
Championship Officials								
<i>European's</i>					€	10,000		
<i>WGC Juniors</i>					€	5,000		
<i>WGC Women's</i>					€	5,000		
<i>WGC O/18/15</i>							€	5,000
<i>WGC S/C/W</i>							€	5,000
<i>SGP/QGP</i>					€	1,250	€	6,000
International Ranking List	€	641	€	962	€	1,058	€	1,164
Flight Recorder Certification	€	1,000	€	1,000	€	1,000	€	1,000
Attendance FAI Meetings	€	600	€	900	€	600	€	500
Attendance IGC Meetings	€	3,340	€	1,500	€	1,500	€	1,500
Total Expenses	€	6,607	€	5,491	€	26,650	€	21,530
Income-Expenses	€	6,144	€	8,241	€	-4,005	€	4,660
Accumulated Surplus	€	44,454	€	52,695	€	48,690	€	53,350

Notes:

Baseline Sanction Fees are charged for all IGC sanctioned events (reduced from current levels)

No Sanction Fee from Juniors

The "Officials Sanction Fee" is a charge against NACs to cover expenses for JP & CS

Two European Championships in 2007

From 2007 Officials Sanction Fees are 50EUR per pilot for WGC events (except Juniors)

SGP/QGP events pay 200EUR per event from 2006

Other Income includes increasing media rights (eg OLC)

Assuming Jury President and Chief Steward at 5000EUR per Champs

Assuming SGP @ 1250EUR for Referee and QGP 1000EUR each for Referee

No additional expenses included in calculations