

FAI AIR SPORT COMMISSIONS - FINANCIAL REPORT FORM

2008

Name of Commission : GAC		Budget 2008	Net Movements 2008	Budget 2009
Currency : EUR				
Opening Balance on : 1. January 2008		30308.94	30308.94	37261.69
INCOME :				
1. TOTAL INCOME		6'000	8661.76	6'000
1.1	Championship Income Sanction fees - World Championships Sanction fees - European Championships Sanction fees - Other categories, ranking lists Protest fees	6'000 6'000	5566.76 5316.76 250	6'000 3'200 2'800
1.2	Sales Sales of Badges, pins, flags, books, etc Sales of Championship Medals Other	0	0	0
1.3	Miscellaneous Income Donations and Sponsorship Equipment Certification Media rights fees	0	3'095 3'095	0
EXPENDITURE :		Budget 2008	Net Movements 2008	Budget 2009
2	TOTAL EXPENSES	2'700	1709.01	7745.29
2.1	Travels and Administration President's travel expenses and admin. Other officials' expenses and admin. Other costs (stipends, jury service)	1'000 1'000		1'000 1'000
2.2	Meetings Plenary Meetings FAI Meetings (General Conference, Airsport Commissions meetings) Other meetings	0		0
2.3	Stock Purchases Purchase of diplomas, pins, flags,books, etc Purchase of medals (championships and others) Miscellaneous Stock Purchases Computer material	1'200 1'200	1064.30 1064.30	1'200 1'200
2.4	Championships expenses Shipment various materials Deposit refund	0		0
2.5	Miscellaneous expenses Donations Litigation Consultancy Other	500	644.71 644.71	5545.29 5545.29
TOTAL INCOME		6'000	8661.76	6'000
LESS TOTAL EXPENDITURE		-2'700	-1709.01	-7745.29
Balance		3'300	6952.75	-1745.29
Closing Balance on : 16 October 2008		33608.94	37261.69	35516.40