FAI BUDGET 2021

Commission Name: CIA
Responsible Name: Sanne Haarhuis (secretary)
Date Submited:

Currency: CHF
Exchange Rate EUR to CHF: 1,075

Legal Account	Description	BUDGET CHF	BUDGET	13788	Gordon Bennett	Junior world	CIA-20100	CIA-20000	CIA-10000	CIA-10100	CIA-10200
	INCOME	24.500,00	24.500,00	4.250,00	1.500,00	2.650,00	3.000,00	13.100,00	-	-	-
33	**COMPETITIONS REVENUES**	24.500,00	24.500,00	4.250,00	1.500,00	2.650,00	3.000,00	13.100,00	-	-	-
330	Sanction Fees	8.400,00	8.400,00	4.250,00	1.500,00	2.650,00	-	-	-	-	-
3300	Sanction Fees	8.400,00	8.400,00	4.250,00	1.500,00	2.650,00					
3301	Bid Fees	-	-								
3302	Deposit/Performance Bond	-	-								
332	Sales of Medals	-	-	-	-	-	-	-	-	-	-
3320	FAI medals (production/services)	-	-								
3321	Commission Medals (production/services)	-	-								
334	Other Fees	10.500,00	10.500,00	-	-	-	3.000,00	7.500,00	-	-	-
3340	Protest Fees / Appeals Fees	-	-								
3341	Online Contests / Ranking Lists	-	-								
3342	Logger / Tracker rentals	10.500,00	10.500,00				3.000,00	7.500,00			
34	Revenue from Services (non event-related)	5.600,00	5.600,00	-	-	-	-	5.600,00	-	-	-
3400	Revenue from Services (non event-related)	-	-								
3404	Licensing/Certification/Approval Fees	5.600,00	5.600,00					5.600,00			
	EXPENSES	32.160,00	32.160,00	195,00	310,00	155,00	2.200,00	13.300,00	5.000,00	7.500,00	3.500,00
46	**Expenses for Services**	660,00	660,00	195,00	310,00	155,00	-	-	-	-	-
460	Expenses for FAI Events (Cat1, Cat2, Other)	660,00	660,00	195,00	310,00	155,00	-	-	-	-	-
4600	FAI Medals	580,00	580,00	145,00	290,00	145,00					
4601	Commission Medals/Diploma	80,00	80,00	50,00	20,00	10,00					
4602	Commission Services (Juries)	-	-								
4604	Commission Services (Judges)	-	-								
4605	Commission Services (Experts)	-	-								
59	**EXTERNAL SERVICES**	-	-	-	-	-	-	-	-	-	-
5900	External Services (Consultants)	-	-								
6	**OTHER OPERATING EXPENSES**	31.500,00	31.500,00	-	-	-	2.200,00	13.300,00	5.000,00	7.500,00	3.500,00
656	Operating Expenses Bodies	16.000,00	16.000,00	-	-	-	2.200,00	1.300,00	5.000,00	7.500,00	-
65640	General Expenses	16.000,00	16.000,00				2.200,00	1.300,00	5.000,00	7.500,00	
65641	Expenses of Experts (external)	-	-								
65642	Expenses of FAI Officers	-	-								
65643	Expenses of FAI Staff	-	-								
657	**INFORMATION TECHNOLOGY EXPENSES**	15.500,00	15.500,00	-	-	-	-	12.000,00	-	-	3.500,00
6570	Leasing Hardware and Software	-	-								
6580	Licenses, Updates	2.000,00	2.000,00					2.000,00			
6581	Hosting and Maintenance	2.000,00	2.000,00					2.000,00			
6590	IT Consulting and Development	11.500,00	11.500,00					8.000,00			3.500,00
66	**MARKETING AND PR EXPENSES**	-	-	-	-	-	-	-	-	-	-
6600	Advertising Services	-	-								
6610	Advertising Material	-	-								
670	**OTHER OPERATING EXPENSES**	-	-	-	-	-	-	-	-	-	-
6702	Safety Development	-	-								
6703	Sports Development	-	-								
6704	Judges Training	-	-								
	NET RESULT	- 7.660,00	- 7.660,00	4.055,00	1.190,00	2.495,00	800,00	- 200,00	- 5.000,00	- 7.500,00	- 3.500,00

COMMENTS:	European Championship PB 14000	Gordon Bennett 2021 PB 7000	Junior Worlds 2021 PB 8000	Old logger project	Balloon Live project	CIA Plenary meetings: all revenue/expenses incurred by running a plenary	CIA President and Bureau: all revenue/expenses incurred by Commission Office Holders:Presiden +Bureau+Secretary	World Ranking List Watch me Fly