



FAI BUDGET 2022

Commission Name: CIA
 Responsible Name: Sanne Haarhuis (secretary)
 Date Submitted:

Currency:
 Exchange Rate EUR to CHF:

Legal Account	Description
INCOME	
33 COMPETITIONS REVENUES	
330	Sanction Fees
3300	Sanction Fees
3301	Bid Fees
3302	Deposit/Performance Bond
332	Sales of Medals
3320	FAI medals (production/services)
3321	Commission Medals (production/services)
334	Other Fees
3340	Protest Fees / Appeals Fees
3341	Online Contests / Ranking Lists
3342	Logger / Tracker rentals
34	Revenue from Services (non event-related)
3400	Revenue from Services (non event-related)
3404	Licensing/Certification/Approval Fees
EXPENSES	
46 Expenses for Services	
460	Expenses for FAI Events (Cat1, Cat2, Other)
4600	FAI Medals
4601	Commission Medals/Diploma
4602	Commission Services (Juries)
4604	Commission Services (Judges)
4605	Commission Services (Experts)
59 EXTERNAL SERVICES	
5900	External Services (Consultants)
6 OTHER OPERATING EXPENSES	
656	Operating Expenses Bodies
65640	General Expenses
65641	Expenses of Experts (external)
65642	Expenses of FAI Officers
65643	Expenses of FAI Staff
657 INFORMATION TECHNOLOGY EXPENSES	
6570	Leasing Hardware and Software
6580	Licenses, Updates
6581	Hosting and Maintenance
6590	IT Consulting and Development
66 MARKETING AND PR EXPENSES	
6600	Advertising Services
6610	Advertising Material
670 OTHER OPERATING EXPENSES	

6702 Safety Development
6703 Sports Development
6704 Judges Training

NET RESULT

COMMENTS:

CHF
1,075

BUDGET CHF	BUDGET	World Championship	Gordon Bennett	Youth Camps
21.250,00	21.250,00	4.250,00	1.500,00	-
21.250,00	21.250,00	4.250,00	1.500,00	-
5.750,00	5.750,00	4.250,00	1.500,00	-
5.750,00	5.750,00	4.250,00	1.500,00	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
7.500,00	7.500,00	-	-	-
-	-	-	-	-
-	-	-	-	-
7.500,00	7.500,00	-	-	-
8.000,00	8.000,00	-	-	-
-	-	-	-	-
8.000,00	8.000,00	-	-	-
40.005,00	40.005,00	195,00	310,00	4.000,00
505,00	505,00	195,00	310,00	-
505,00	505,00	195,00	310,00	-
435,00	435,00	145,00	290,00	-
70,00	70,00	50,00	20,00	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
39.500,00	39.500,00	-	-	4.000,00
20.000,00	20.000,00	-	-	-
20.000,00	20.000,00	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
15.500,00	15.500,00	-	-	-
-	-	-	-	-
2.000,00	2.000,00	-	-	-
6.900,00	6.900,00	-	-	-
6.600,00	6.600,00	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
4.000,00	4.000,00	-	-	4.000,00

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4.000,00
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4.000,00
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4.000,00

-	18.755,00	-	18.755,00	4.055,00	1.190,00	-	4.000,00
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	World Championship PB	Gordon Bennett 2021 PB 7000	
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CIA-20100	CIA-20000	CIA-10000	CIA-10100
-	15.500,00	-	-
-	15.500,00	-	-
-	-	-	-
-	-	-	-
-	7.500,00	-	-
-	7.500,00	-	-
-	8.000,00	-	-
-	8.000,00	-	-
2.200,00	19.200,00	5.000,00	7.500,00
-	-	-	-
-	-	-	-
-	-	-	-
2.200,00	19.200,00	5.000,00	7.500,00
2.200,00	5.300,00	5.000,00	7.500,00
2.200,00	5.300,00	5.000,00	7.500,00
-	13.900,00	-	-
-	2.000,00	-	-
-	5.300,00	-	-
-	6.600,00	-	-
-	-	-	-
-	-	-	-

-	2.200,00	-	3.700,00	-	5.000,00	-	7.500,00
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Old logger project	Balloon Live project	Plenary costs	President, bureau, secretary costs.i.e. Travel GC
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CIA-10200			
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-	-	-	-
1.600,00	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
1.600,00	-	-	-
-	-	-	-
1.600,00	-	-	-
1.600,00	-	-	-
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-	1.600,00	-	-	-
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World Ranking List Watch me Fly			
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		[enter project]	[enter project]
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[enter project]	
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