



FAI

CIAM BUDGET 2019-2020-2021



FAI

CIAM 2019 Final Budget

The final CIAM 2019 budget statement shows the following data as of the statement dated October, 2020:

❖ <i>Special Reserve on Jan. 01, 2019:</i>	<i>EUR 88 742</i>
<i>(Opening balance)</i>	
❖ <i>Net result on Dec. 31, 2019:</i>	<i>EUR 10 738</i>
<i>(Net movement)</i>	
❖ <i>Special Reserve on Dec. 31, 2019:</i>	<i>EUR 99 480</i>
<i>(Closing balance).</i>	
❖ <i>Liabilities net on Dec. 31, 2019:</i>	<i>EUR -3 248</i>

(EUR data are converted from CHF)



FAI AIR SPORT COMMISSIONS – BUDGET SUBMISSION FORM – 2020

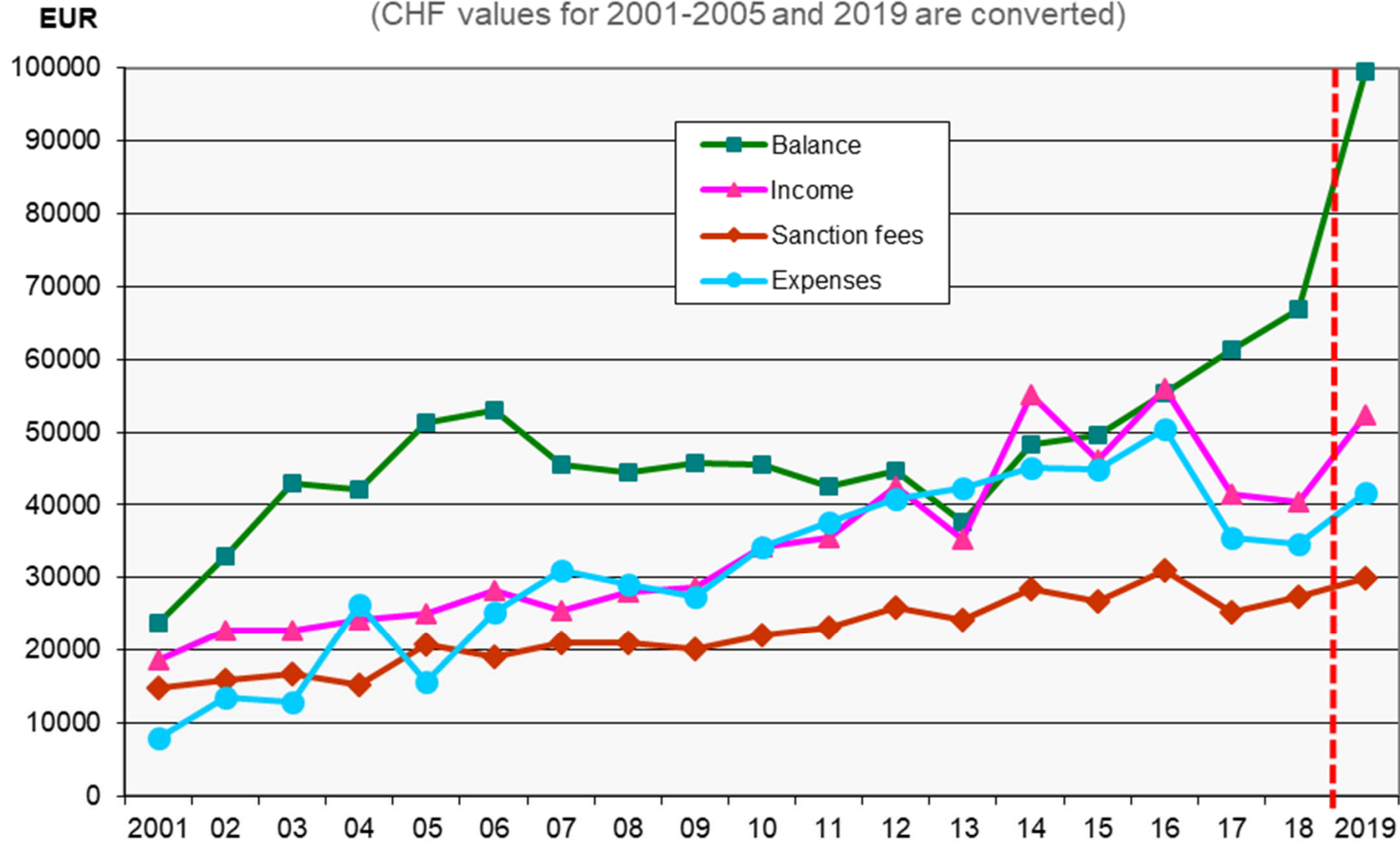
Commission : CIAM		BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET	Remarks
Currency : EUR		2019	2019 Feb.2020 prov.	2019 Oct.2020 final	2020	2021	
INCOME	Special reserve:		66 972	88 742	99 480		Opening balance
	TOTAL INCOME:	40 750	44 252	52 357	40 500	17 000	
310050	Sanction Fee - World Champ	3 000	210		3 500	500	
310060	Sanction Fee - Continental Champ	1 500	600		1 200	300	
310070	Sanction Fee - ASC Challenge	24 000	29 502		23 000	2 400	Internationals
320000	Championship Medals	12 000	13 544		12 500	13 500	Senior FAI medals
	Medals not paid						
330000	Protest Fees	250	396		300	300	
395000	Extraordinary income						
230005	Other Income						

EXPENDITURES		BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET	
		2019	2019 Feb.2020 prov.	2019 Oct.2020 final	2020	2021	
TOTAL EXPENDITURE:		50 750	34 694	41 619	40 500	39 500	
601701	Postage	150			200	200	
604300	Technology Development (Noosphere)		4 967				
602101	External consultant	1 000			1 000	1 000	Assistant to Secr.
620100	GC - Expenses of FAI Officers	800			1 000		
621000	EB & ASCP - General Expenses				2 500		
621100	EB & ASCP - Expenses of FAI Officer				600		
622000	ASC Gen. Expenses - Plenary, Bureau	3 400	3 271		900	3 200	Meeting venue etc.
622100	Expenses of ASC Officers	9 500	9 064		8 600	9 000	Incl. CIAM Pres.
622200	ASC - Expenses of Officers		2 240				
630300	WAG - On site meetings				800		WAG 2022 Ankara
632100	WC - Champ Medals	9 200	13 868		14 000	9 000	FAI WCh medals
632200	WC - Expenses of FAI Officials		354				
633100	CC - Champ Medals	9 800			5 000	7 000	FAI CCh medals
635000	ASC Ch - General Admin. (incl. medals)	700	873		700	900	WCup medals
650200	Sports Development	500				4 000	TWG 2022
663200	Printing Costs	2 000					WCup diplomas
665100	Expenses / Representation	1 000			1 000	1 000	
680000	Interest & Bank Charges	200			200	200	
696000	Exceptional Charges	12 500	57		4 000	4 000	
	– Scholarship	2 000			2 000	2 000	Scholarship
	– Trophy repair	1 000			1 000	1 000	Trophy repair
	– World Cup medals	8 000					Production cost
	– Others	1 500	57		1 000	1 000	
Net result:		-10 000	9 558	10 738	0	-22 500	Net movement
Special reserve:			76 530	99 480			Closing balance



CIAM Budget details

(CHF values for 2001-2005 and 2019 are converted)



THANK YOU FOR YOUR ATTENTION!

ANY QUESTION?



FAI