



CIVL PLENARY 2021 – ANNEXE 35A
2022 PROVISIONAL BUDGET

The FAI requires a 2022 budget from all Air Sport Commissions (ASCs) for inclusion in the 'roll-up' of the overall FAI accounts. This draft CIVL budget, attached at Appendix A, is a summary compiled on behalf of the Bureau and Committees for the purposes of approval by the Plenary. It is a 'positive' budget that assumes the world will hopefully have mainly recovered from the 2020-2021 Covid19 pandemic and that CIVL air sports activities will have resumed to 'normal'.

This year, I'm delighted to acknowledge that the attached budget pro forma is in a much simpler format in accordance with new FAI accounting practices and utilises a new Secretariat template, which reflects the introduction of commonality to financial reporting between the various ASCs.

It should be noted that this 2022 budget, similar to the original 2021 plan, shows a significant but deliberate deficit (approx. €28.6k) where allowance has been made for the completion of CIVL sports development projects and ongoing support to events.

I previously advised the Plenary that this situation will not be sustainable into the future and the Plenary should consider reviewing our prime income source of sanction fees. We have to consider revisiting the rates and how they are calculated.

However, bearing in mind the ongoing effects that Covid-19 has had on all our activities, the Bureau considers it prudent that during 2021 and 2022, no increase in costs should be laid upon competitors in terms of raising sanction fees. Hereafter and once the world and our sport has recovered, CIVL intends to address its overall funding and expenditure to ensure a long-term viable, balanced budget.

A final version of this budget, which will be presented to the FAI, cannot be fully completed by the Bureau until there is robust evidence of the quantity and types of events to be held in 2022 and the expenditure planning has been established. Once these figures are better defined and consolidated, they will be checked and agreed by the CIVL Bureau and forwarded to FAI Secretariat within their agreed financial plan timelines.

An XLS version of the CIVL 2022 budget is available as Annexe 35b, that shows the figures more legibly and may be used for review purposes.

Andrew GR Cowley

CIVL Treasurer