

IGC Budget to 2014

	Budget 2011	Budget 2012	Budget 2013	Budget 2014
Opening Balance of Funds	€ 111 799.06	€ 100 289.06	€ 106 345.56	€ 107 683.76
Income:				
1. Total income	€ 40 390.00	€ 41 092.00	€ 41 534.26	€ 45 284.26
1.1 Championship Income - Sanction Fees	€ 38 890.00	€ 39 592.00	€ 40 034.26	€ 43 784.26
Continental Championships	€ 18 000.00	€ 5 250.00	€ 18 000.00	€ 6 750.00
World Championships	€ 5 250.00	€ 18 000.00	€ 5 250.00	€ 20 250.00
QGP and GP Final	€ 1 000.00	€ 1 000.00	€ 1 000.00	€ 1 000.00
WAG				
BHC				
Ranking System	€ 14 040.00	€ 14 742.00	€ 15 184.26	€ 15 184.26
OLC	€ 600.00	€ 600.00	€ 600.00	€ 600.00
Protest Fees				
1.2 Sales	€ 1 500.00	€ 1 500.00	€ 1 500.00	€ 1 500.00
FR Certification	€ 1 500.00	€ 1 500.00	€ 1 500.00	€ 1 500.00
1.3 Miscellaneous Income				
Expenditure:				
2. Total Expenses	€ 51 900.00	€ 35 035.50	€ 40 196.07	€ 40 646.07
2.1 Travel and Administration	€ 0.00	€ 0.00	€ 0.00	€ 0.00
2.2 Meetings	€ 6 650.00	€ 7 300.00	€ 8 200.00	€ 9 350.00
President's attendance at meetings	€ 5 500.00	€ 6 000.00	€ 6 750.00	€ 7 750.00
Other Officials Attendance at Meetings	€ 1 150.00	€ 1 300.00	€ 1 450.00	€ 1 600.00
2.3 Stock Purchases				
IGC Stickers				
2.4 Championship Expenses	€ 28 250.00	€ 25 735.50	€ 29 996.07	€ 29 296.07
Medals	€ 1 320.00	€ 1 080.00	€ 1 560.00	€ 1 120.00
WADA Doping Test	€ 2 500.00	€ 2 500.00		€ 2 500.00
Officials Expenses WGC and CGC	€ 13 200.00	€ 10 890.00	€ 15 920.00	€ 13 200.00
Officials Expenses GPs	€ 5 000.00	€ 5 500.00	€ 6 000.00	€ 6 600.00
Officials Uniforms	€ 2 720.00	€ 2 080.00	€ 2 720.00	€ 2 080.00
Ranking List	€ 3 510.00	€ 3 685.50	€ 3 796.07	€ 3 796.07
2.5 Miscellaneous Expenses	€ 2 000.00	€ 2 000.00	€ 2 000.00	€ 2 000.00
GFAC	€ 1 000.00	€ 1 000.00	€ 1 000.00	€ 1 000.00
Sundry	€ 1 000.00	€ 1 000.00	€ 1 000.00	€ 1 000.00
Special Travel				
2.6 Capital Expenditure	€ 15 000.00			
Tracking System	€ 10 000.00			
Safety Videos for Championships	€ 5 000.00			
Total Income	€ 40 390.00	€ 41 092.00	€ 41 534.26	€ 45 284.26
Total Expenses	€ 51 900.00	€ 35 035.50	€ 40 196.07	€ 40 646.07
Retained Income	-€ 11 510.00	€ 6 056.50	€ 1 338.20	€ 4 638.20
Closing Balance of Funds	€ 100 289.06	€ 106 345.56	€ 107 683.76	€ 112 321.95