IGC Financial Statement for YE 31st Dec 2007 and 3 Year Budget

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### Total Income:

| Total Income | € 11,934,99 | € 18,752,47 | € 28,080,00 | € 21,576,80 | € 43,800,00 | € 31,650,00 |

### Total Expenses:

| Total Expenses | € 6,489,45 | € 10,136,39 | € 32,147,00 | € 19,348,01 | € 30,900,00 | € 33,375,00 |

### Retained Income:

| Retained Income | € 5,445,54 | € 8,616,08 | € 4,067,00 | € 2,228,79 | € 12,900,00 | -€ 1,725,00 |

### Closing Balance of Funds:

<p>| Closing Balance of Funds | € 49,899,11 | € 58,515,19 | € 54,448,19 | € 60,743,98 | € 73,643,98 | € 71,918,98 |</p>
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**Summary by Type**

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**Grand Total**

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**Note:** The table includes all cost/profit centers.
IGC - Detailed Ledger 1st January to 31st December 2007

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