

## # ENTRIES

**INCOME:**

WC AE - Artistic Events	Eloy	€ 3.928	36
WC CF - Canopy Formation	Romania	€ 8.800	80
WC CP - Canopy Piloting	South Africa	€ 11.440	104
WC FS - Formation Skydiving	Eloy	€ 24.122	219
WPC IS - Indoor Skydiving (@ €90)	France	€ 28.620	318
WPC PS - Paraski (@ €90)	Czech Rep.	€ 6.120	68
WC SP - Speed Skydiving	UK	€ 3.190	29
WC ST & AL (@ €90)	Argentina	€ 9.000	100
WC WS - Wingsuit Flying	Italy	€ 7.700	70
Sale of Certificates		€ 3.169	
Sale of Medals		€ 6.423	
Protest Fees		€ 100	

**Total Income****€ 112.612**

Balancing item from ASC Reserve

**-€ 3.640****FINAL EXPENDITURE****€ 116.252****EXPENDITURE:****2019 BUDGET**

FAI General Conference (2018 & 2019)	€ 1.972
IPC Plenary 2019	€ 1.882
Extended Bureau - Plenary 2019	€ 0
IPC Midyear Bureau Meeting	€ 0
IPC Strategy Workshop	€ 8.012
Officer Expenses	€ 100
IPC Bureau Representation	€ 0
ASC and other IPC President	€ 1.189

**Sub-Total Management****€ 13.155****IPC Committees and WGs**

- Artistic Events	€ 0
- Canopy Formation	€ 0
- Canopy Piloting	€ 0
- Dynamic	€ 0
- Finance WG	€ 0
- Formation Skydiving	€ 0
- Indoor Skydiving	€ 0
- Judges	€ 377
- Media & Promotion WG	€ 3.168
- Para Ski	€ 0
- Rules & Regulations	€ 0
- Speed Skydiving	€ 0
- Style & Accuracy	€ 0
- Technical & Safety	€ 0
- Wingsuit Flying	€ 0

**Sub-Total Committees****€ 3.545**

FAI for Comp'n Records Processing	€ 6.590
World Games/WAG	€ 0
IPC Jury	€ 27.728
IPC Judges	€ 55.553

IT Development - CJ Sigs

€ 1.950

		2020 BUDGET	ENTRIES
<b>INCOME:</b>			
WPC AE - Artistic Events	Russia	€ 4.400	40
WPC CF - Canopy Formation	Russia	€ 8.800	80
WPC CP - Canopy Piloting & CPFS	Russia	€ 11.000	100
WPC FS - Formation Skydiving	Russia	€ 27.500	250
WC IS - Indoor Skydiving	Belgium	€ 44.000	400
WPC SP - Speed Skydiving	Russia	€ 3.850	35
WPC ST & AL - Style and Accuracy	Russia	€ 27.500	250
WPC WS - Wingsuit Flying	Russia	€ 8.250	75
Sale of Merchandise			
Protest Fees		€ 0	

**Total Income** € 135.300

Balancing item from ASC Reserve -€ 1.991

**Total Expenditure** € 137.291

	2020 BUDGET
FAI General Conference 2020	€ 1.500
ISC Plenary 2020	€ 2.026
Extended Bureau - Plenary 2020	€ 285
ISC Midyear Bureau Meeting	€ 500
Officer Expenses	€ 1.000
ISC Bureau Representation	€ 3.000
ASC and other ISC President	€ 4.000
* Wind Tunnel Conference	€ 10.000

**Sub-Total ISC** € 22.311

ISC Committees and WGs	
- Artistic Events	€ 1.500
- Canopy Formation	€ 0
- * Canopy Piloting	€ 0
- Dynamic	€ 1.000
- Finance WG	€ 0
- Formation Skydiving	€ 0
- Indoor Skydiving	€ 0
- * Judges	€ 5.250
- * Media & Promotion WG	€ 8.200
- Para Ski	
- Rules & Regulations	€ 0
- Speed Skydiving	
- Style & Accuracy	€ 200
- Technical & Safety	€ 0
- Wingsuit Flying	

**Sub-Total Committees** € 16.150

FAI for Comp'n Records Processing	€ 7.000
World Games	€ 2.000
FAI Jury	€ 15.480
FAI Judges	€ 72.700

			ENTRIES
<b>INCOME:</b>			
WC AE - Artistic Events	Norway	€ 3.300	30
WC CF - Canopy Formation	No event	€ 0	0
WC CP - Canopy Piloting	?	€ 8.800	80
WC CPFS - Canopy Piloting FS	?	€ 5.500	50
WC FS - Formation Skydiving	Norway	€ 24.200	220
WPC IS - Indoor Skydiving	Slovakia	€ 35.200	320
WPC PS - Paraski	?	€ 6.600	60
WC SP - Speed Skydiving	Eloy	€ 3.300	30
WC ST & AL - Style and Accuracy	Czech Rep	€ 16.500	150
WC WS - Wingsuit Flying	Eloy	€ 7.700	70
Sale of Merchandise		€ 500	
Protest Fees		€ 0	

<b>Total Income</b>	<b>€ 111.600</b>
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Balancing item from ASC Reserve	<b>-€ 34.250</b>
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<b>Total Expenditure</b>	<b>€ 145.850</b>
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**EXPENDITURE:**

FAI General Conference	€ 1.000	
ISC Plenary 2021	€ 4.000	
Extended Bureau - Plenary	€ 2.500	
ISC Midyear Bureau Meeting	€ 500	
Officer Expenses	€ 1.500	
ISC Bureau Representation	€ 3.500	
ASC and other ISC President	€ 5.000	
* Wind Tunnel Conference	€ 10.000	

<b>Sub-Total ISC</b>	<b>€ 28.000</b>
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ISC Committees and WGs	
- Artistic Events	€ 1.000
- Canopy Formation	€ 0
- Canopy Piloting	
- Dynamic	€ 0
- Finance WG	€ 0
- Formation Skydiving	€ 1.000
- Indoor Skydiving	
- Judges	€ 250
- Media & Promotion	€ 8.000
- Para Ski	€ 0
- Rules & Regulations	
- Speed Skydiving	
- Style & Accuracy	
- Technical & Safety	
- Wingsuit Flying	

<b>Sub-Total Committees</b>	<b>€ 10.250</b>
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FAI for Comp'n Records Processing	€ 7.000
World Games	€ 4.000
FAI Jury	€ 29.400
FAI Judges	€ 64.800