

IPC BUDGET 2019 (revised)

		Approved Lille Plenary	26/01/2019
Sanction Fee:	€ 110	INCOME	ENTRIES
WC AE - Artistic Events	Eloy	€ 5,500	50
WC CF - Canopy Formation	Romania	€ 8,800	80
WC CP - Canopy Piloting	South Africa	€ 11,000	100
WC FS - Formation Skydiving	Eloy	€ 27,500	250
WPC IS - Indoor Skydiving (@ €90 only)	France	€ 24,300	270
WPC PS - Paraski (@ €90 only)	Czech Rep.	€ 7,200	80
WC SP - Speed Skydiving	UK - TBA	€ 3,300	30
WC ST & AL (@ €90 only)	Argentina	€ 13,500	150
WC WS - Wingsuit Flying	Italy - TBA	€ 5,500	50
Total Income		€ 106,600	
Balancing item from ASC Reserve		€ 41,754	
TOTAL		€ 148,354	
EXPENDITURE:			
FAI General Conference	€ 1,000		
IPC Plenary 2019	€ 3,000		
Extended Bureau - Plenary	€ 2,000		
IPC Midyear Bureau Meeting	€ 500		
IPC Strategy Workshop	€ 8,219		
Officer Expenses	€ 1,000		
IPC Bureau Representation	€ 3,000		
ASC and other IPC President	€ 4,000		
Sub-Total IPC		€ 22,719	
IPC Committees and WGs			
- Artistic Events	€ 500		
- Dynamic	€ 500		
- Indoor Skydiving	€ 300		
- Media & Promotions WG	€ 5,000		
- Para Ski	€ 450		
Sub-Total Committees		€ 6,750	
FAI for Comp'n Records Processing	€ 5,000		
World Games/WAG	€ 4,000		
IPC Jury	€ 27,960		
IPC Judges Travel	€ 76,700		
Results Website development	€ 2,500		
Website Management	€ 2,725		
Sub-Total Officials & Other		€ 118,885	
Total Expense		€ 148,354	

IPC BUDGET 2020

	Approved Lille Plenary	26/01/2019
Sanction Fee:	€ 110	INCOME
		ENTRIES
WPC AE - Artistic Events	Tanay	€ 6,600 60
WPC CF - Canopy Formation	Tanay	€ 11,000 100
WPC CP - Canopy Piloting	Tanay	€ 12,100 110
WPC FS - Formation Skydiving	Tanay	€ 29,700 270
WC IS - Indoor Skydiving	Belgium	€ 27,500 250
WPC SP - Speed Skydiving	Tanay	€ 3,850 35
WPC FS/AL - Style and Accuracy	Tanay	€ 28,600 260
WPC WS - Wingsuit Flying	Tanay	€ 8,800 80
Total Income		€ 128,150
Balancing item into ASC Reserve		€ 17,960
TOTAL		€ 110,190
		EXPENDITURE
FAI General Conference	€ 1,000	
IPC Plenary 2020	€ 3,000	
Extended Bureau - Plenary	€ 2,000	
IPC Midyear Bureau Meeting	€ 500	
Officer Expenses	€ 1,000	
IPC Bureau Representation	€ 3,000	
ASC and other IPC President	€ 4,000	
Sub-Total IPC		€ 14,500
IPC Committees and WGs		
- Artistic Events		
- Canopy Formation		
- Canopy Piloting		
- Dynamic		
- Finance WG		
- Formation Skydiving		
- Indoor Skydiving		
- Judges		
- Media & Promotions WG	€ 2,740	
- Para Ski		
- Rules & Regulations		
- Speed Skydiving		
- Style & Accuracy		
- Technical & Safety		
- Wingsuit Flying		
Sub-Total Committees		€ 2,740
FAI for Comp'n Records Processing	€ 8,000	
World Games/WAG	€ 4,000	
IPC Jury	€ 9,810	
IPC Judges Travel	€ 71,140	
Sub-Total Officials & Other		€ 92,950
Total Expense		€ 110,190