

 FAI INTERNATIONAL PARACHUTING COMMISSION	IPC Financial Statement	
	as of 31.12.2017	
	The IPC Financial Secretary:	Peter A. Pfalzgraf
	Date:	03.01.2018

1. Assets:

1.1	Airports Commissions Special Reserve	145.640,28 €	virtual FAI account
1.2	Current Account (Giro Account) 24.959,29 €	0,00 €	Credit Suisse included in 1.1
1.3	Medals and Merchandise 955,47 €	0,00 €	Stock at FAI, included in 1.1
1.4	Outstanding Debits (Demands)	1.070,46 €	claim Sacchet/FAI
1.5	Cash	50,00 €	1 protest + 1 app. fee
	Total	146.760,74 €	this is what the IPC has

2. Liabilities:

2.1	Application Fees	24.208,00 €	to be refunded
2.2	Open claims from 2017 about	1.300,00 €	Late/unclear claims from 2017
2.3	Other (working groups etc.)	17.590,00 €	claims pending/WU-Payments
	Total	43.098,00 €	this is what the IPC owes

3. Result:

3.1	Total Assets	146.760,74 €	
3.2	Total Liabilities	43.098,00 €	to be refunded
	Total	103.662,74 €	this is what the IPC owns

Comments:

- 1.1: The Airports Commissions Special Reserve of the IPC has „floated“ a little during 2017
- 1.3: Referring to Cosette Mast from the FAI Headquarter this position is included in 1.1
- D.: The difference between our financial statement and the balance provided by the FAI depends on the fact that the FAI is booking differently.

Attachments:

- A. Win And Loss 2017**
- B. First Category Events Balance of 2017**
- C. List of Application Fees received**
- D. IPC 2017 Balance by the FAI**
- E. IPC 2017 Inventory of Medals etc. by the FAI**
- F. IPC 2017 overlook of reimbursements**

WIN AND LOSS 2017

date: 31.12.2017

International Parachuting Commission

Sanction Fee €: 90,00

<i>Sub-Nr.</i>			Budget	est. Entry	Account
Ordinary Income					
1000	Ballance per 01.01. of the year (including FAI Income over IPC account)				40.030,61
1001	WC Canopy Piloting	Dubai	8.100,00	0	0,00
1002	EC-WC Saarlouis	Germany	9.000,00	0	32.670,00
1003	WC of Champions/Juniors		0,00	0	0,00
1004	WC of Artistic Events	Germany	5.400,00	0	0,00
1005	WC of Style and Accuracy	Montenegro	13.500,00	0	0,00
1006	WC of Formation Skydiving	Germany	22.500,00	0	0,00
1007	WC of Para Ski			0	0,00
1008	WC of Indoor Skydiving		0,00	0	0,00
1009	WC of Wingsuit Performance Flying	Nevada	6.300,00	0	2.777,68
1010	WC of Speed Skydiving	Germany	1.800,00	0	0,00
1011	WPC Canopy Formation		0,00	0	0,00
1012	WPC Speed Skydiving		0,00	0	0,00
1013	EC-WC Style and Accuracy		0,00	0	14.070,00
1014	WPC Formation Skydiving		0,00	0	0,00
1015	WPC Artistic Events		0,00	0	0,00
1016	WPC Canopy Piloting		0,00	0	10.607,00
1017	WPC of Wingsuit Performance Flying		0,00	0	0,00
1018	Application Fees and Deposits		0,00		41.637,00
1019	Other Income/Merchandise/Medals/ACS Reserve		17.990,00		-217,30
1020	WPC of Paraski	Austria	8.100,00		6.570,00
1021	WPC of Indoorskydiving		22.500,00		0,00
	Total Income		115.190,00		148.144,99
Expense					
2001	FAI General Conference		2.000,00		0,00
2002	IPC Plenary		5.000,00		1.471,88
2003	Extended Bureau - Plenary		1.000,00		785,17
2004	IPC Midyear Bureau Meeting		2.500,00		0,00
2005	IPC President Representation		1.500,00		358,85
2006	ASC and other President		2.000,00		0,00
2007	IPC Committee and WGs				0,00
2008	Technical +Safety		300,00		0,00
2009	Style/Accuracy		300,00		0,00
2010	Para Ski		300,00		0,00
2011	Formation Skydiving		300,00		0,00
2012	Artistic		300,00		0,00
2013	Indoor Skydiving		300,00		360,00
2014	Canopy Formation		300,00		0,00
2015	Canopy Piloting		300,00		0,00
2016	Speed		300,00		0,00
2017	Wingsuit		300,00		298,39
2018	Judges		300,00		1.150,12
2019	Finance Workinggroupe		300,00	3.600,00	0,00
2020	World Games / World Air Games		4.000,00		0,00
2021	IPC Jury		17.000,00		14.261,90
2022	IPC Judges Travel Costs		65.000,00		46.340,70
2023	Website Maintenance		5.450,00		5.450,00
2024	Media Liaison		5.000,00		2.159,93
2025	Officer Expenses		1.140,00		545,89
2026	Refunded Application Fees and Deposits				49.813,67
2027	Payments due that are not yet charged in 2017 etc.				21.953,21
2028	Medals and Merchandise			0,00	189,20
	Total Expense		115.190,00		145.138,91
	Net Ordinary Income/Loss ///		0,00		3.006,08

FAI-IPC Account Credit Suisse Account IBAN CH25 0483 5045 7968 3201 1 BIC/SWIFT: CRESCHZZ10R

Nr.:	Date:	Transaction	Sub-Acc. Nr.	Amount:
1	01.01.17	Start ballance	1000	39.967,16
2	12.01.17	FAI	1000	85,07
3	01.02.17	Oest. Aeroclub Deposit. WPC 2017 PS	1018	2.500,00
4	05.02.17	Reimbursement Mattacola (GB)	2022	218,97
5	13.02.17	Refunded App.Fee WPC 2018 WS → Teuge/NL	2026	800,00
6	13.02.17	Refunded App.Fee WPC 2019 IS → Schweizer/D	2026	1.600,00
7	13.02.17	Refunded App.Fee WPC 2018+19 IS → Areo Gravity/Italy	2026	3.200,00
8	13.02.17	Refunded App.Fee WPC 2018 IS → Hurricane Factory Bratislava	2026	1.600,00
9	13.02.17	Sara Sacchet Judge 2016 Mondial 2nd time (double payment)	2022	1.070,46
10	21.02.17	Western Union	split:	5.372,42
11		Refunded App.Fee WPC 2018 FS,AE,CF;CP → Russian Federation	2026	3.200,00
12		Refunded App.Fee WPC 2018 IS → Australian Federation	2026	1.620,00
13		Reimbursement Davies Mondial 2016	2022	552,42
14	28.02.17	Banking	1000	-21,62
15	01.03.17	Sanction Fee WPC 2017 PS, St. Anton	1020	6.480,00
16	02.03.17	Extended Bureau Plenary, Pfalzgraf	2003	71,00
17	02.03.17	Extended Bureau Plenary, Dixon	2003	714,17
18	02.03.17	Extended Bureau Plenary, President & Bureau	2002	1.471,88
19	14.03.17	WPC 2017 PS belated sanction fee	1020	90,00
20	23.03.17	WPC 2016 WST. Koyn for Judging equipment	2017	298,39
21	27.03.17	indefinate from UK	1019	9,40
22	29.03.17	WU collected charge	split:	5.860,05
23		WPC 2017 PS De Paoli / Judge reimbursement	2018	93,00
24		WPC 2017 PS A. Mittgasch / Judge reimbursement	2018	86,20
25		FAI/IPC Website maintenance invoice 01 (3,- € too many)	2023	1.365,50
26		WPC 2017 PSR. Hoenle / Judge reimbursement	2018	88,90
27		WPC 2017 PS S. Dixon / Media Liaison	2024	212,28
28		Oest. Aeroclub WPC 2017 PS refund application fee and deposit	2026	3.300,00
29		Extended Bureau Plenary, Dixon	2003	714,15
30		WPC 2017 PS U. Tingert / Judge reimbursement	2018	371,59
31		IS Graphics for Rules / A. Solomon	2013	360,00
32	31.03.17	FAI / Banking	1019	-26,17
33	31.03.17	FAI / Banking	1019	-22,74
34	19.04.17	WPC 2017 PS A. Ananina / Judge reimbursement	2018	357,03
35	21.04.17	Extended Bureau Plenary, Dixon – return of doublepayment	2003	-714,15
36	28.04.17	FAI / Banking	1019	-21,24
37	08.05.17	WPC 2017 PS J. Matejkinova / Judge reimbursement	2018	153,40
38	29.05.17	Presedent representing at IOC / Paris	2005	108,85
39	26.06.17	Website Maintenance	2023	1.359,50
40	30.06.17	FAI / Banking	1019	-19,18
41	21.07.19	Refund	2026	3.300,00
42	28.07.17	Sanction Fee Saarlouis	1002	32.670,00
43	28.07.17	Deposit Saarlouis	1018	14.000,00
44	31.07.17	FAI / Banking	1019	-20,46
45	09.08.17	Deposit Montenegro	1018	5.000,00
46	16.08.17	Jury Montenegro	2021	1.640,00
47	16.08.17	IPC Judges Travel Costs	2022	144,90
48	17.08.17	Jury WISC	2021	2.204,45
49	21.08.17	Deposit and Sanction Fee Montenegro	1013	13.420,00

50	30.08.17 Sanction Fee Montenegro	1013	650,00
51	30.08.17 IPC Judges Travel Costs	2022	582,40
52	30.08.17 IPC Judges Travel Costs	2022	327,10
53	30.08.17 IPC Judges Travel Costs	2022	259,82
54	30.08.17 IPC Judges Travel Costs	2022	250,00
55	30.08.17 IPC Medialiaisons Saarlouis	2024	235,20
56	30.08.17 IPC Judges Travel Costs	2022	229,50
57	30.08.17 IPC Judges Travel Costs	2022	106,61
58	06.09.17 FAI / Banking	1019	-24,92
59	06.09.17 Western Union	split:	11.783,22
60	IPC Judges Travel Costs, J. Plumridge	2022	1.589,63
61	IPC Judges Travel Costs, N. Higman	2022	239,21
62	IPC Judges Travel Costs, P. Holmes	2022	1.374,30
63	IPC Judges Travel Costs, CS King	2022	845,07
64	IPC Judges Travel Costs, T. Koyn	2022	1.797,75
65	IPC Judges Travel Costs, Sweden	2022	340,68
66	IPC Judges Travel Costs, J. Pillasch	2022	1.801,11
67	IPC Judges Travel Costs, T. Rath	2022	1.133,00
68	IPC Judges Travel Costs, R. Gallo	2022	1.132,87
69	IPC Judges Travel Costs, Pekka Salmela	2022	433,77
70	IPC Judges Travel Costs, A. Ananina	2022	322,00
71	IPC Judges Travel Costs, K. Culpin	2022	773,83
72	15.09.17 Refund Application Fee and Deposit Saarlouis	2026	19.220,00
73	15.09.17 Refund Application Fee and Deposit Montenegro	2026	5.020,00
74	15.09.17 IPC Jury Travel Costs, P. Girardin	2021	550,00
75	15.09.17 IPC Jury Travel Costs, S. Blaskova	2021	466,50
	15.09.17 IPC Judges Travel Costs, K. Moxnes	2022	447,19
	15.09.17 IPC Judges Travel Costs, F. Singraber	2022	279,45
	20.09.17 Western Union	split:	5.396,79
	IPC Judges Travel Costs, H. Peralta	2022	1.632,28
	IPC Judges Travel Costs, A. Agoglia	2022	1.718,68
	IPC Judges Travel Costs, A. Ananina	2022	195,83
	IPC Judges Travel Costs, Phang Chiong	2022	1.528,00
	IPC Judges Travel Costs, A. Ananina	2022	322,00
	26.09.17 IPC Medialiaisons WISC	2024	629,85
76	26.09.17 IPC Judges Travel Costs, Bich Van	2022	350,45
77	26.09.17 IPC Judges Travel Costs, J. Matekinova	2022	344,04
78	26.09.17 IPC Judges Travel Costs, S. Kuchner	2022	318,15
79	26.09.17 IPC Judges Travel Costs, K. Radeki, Montenegro	2022	260,00
80	27.09.17 IPC Judges Travel Costs, K. Radeki, Montenegro	2022	-260,00
81	29.09.17 FAI / Banking	1019	-45,32
82	30.09.17 FAI / Banking	1019	-20,54
83	05.10.17 IPC Jury accomodation Dubai	2021	2.250,00
84	05.10.17 Website Maintenance	2023	1.362,50
85	11.10.17 IPC Judges Travel Costs, M. Jara, Montenegro	2022	600,00
86	19.10.17 IPC Judges Travel Costs, S. Dixon	2022	596,57
87	19.10.17 FAI Medals	2028	189,20
88	31.10.17 FAI / Banking	1019	-25,36
89	01.11.17 WC 2018 WS Nevada	1018	1.850,00
90	06.11.17 Application Fee France	1018	3.200,00
91	10.11.17 Western Union	split:	5.551,15
92	retuned Deposit etc. WICS Montreal	2026	729,67

93	IPC Judges Travel Costs, D. Brook-Rerecich additinal	2022	52,98
94	IPC Judges Travel Costs, G. Bradley	2022	1.100,00
95	IPC Judges Travel Costs, M. Grath	2022	846,23
96	IPC Judges Travel Costs, R. Aitomäki	2022	600,00
97	IPC Judges Travel Costs, D. Brook-Rerecich	2022	1.426,04
98	IPC Judges Travel Costs, U. Tingert	2022	600,00
99	IPC Jury Travel Costs, J. Smyth	2021	196,23
100	15.11.17 IPC Jury Travel Costs, K. Cole WCIS	2021	1.179,40
101	15.11.17 IPC Judges Travel Costs, R. Miasnikov WCIS	2022	1.077,43
102	15.11.17 IPC Jury Travel Costs, Doris WCIS	2021	844,14
103	15.11.17 IPC Judges Travel Costs, T. Vorst WCIS	2022	723,46
104	15.11.17 IPC Jury Travel Costs, G. Rayner WC 2018 WS	2021	662,38
105	15.11.17 IPC Jury Travel Costs, L. McNulty Montenegro	2021	531,00
106	15.11.17 IPC Judges Travel Costs, G. Chatton, WCIS	2022	50,76
107	15.11.17 IPC Judges Travel Costs, K. Radeki, Montenegro	2022	259,80
108	15.11.17 IPC Medialiaisons Dubai	2024	472,50
109	17.11.17 IPC Judges Travel Costs, T. Courtin WCIS	2022	659,35
110	20.11.17 Other Income	1019	112,45
111	21.11.17 Application Fee France IS 2019	1018	1.600,00
112	21.11.17 Application Fee France CP? 2019	1018	800,00
113	21.11.17 Application Fee France IPC Meeting 2019	1018	500,00
114	23.11.17 Application Fee Schweitzer WCIS 2019	1018	1.600,00
115	23.11.17 Western Union	split:	6.352,65
116	IPC Judges Travel Costs,	2022	6.352,65
117	IPC Judges Travel Costs,	2022	
118	IPC Judges Travel Costs,	2022	
119	IPC Judges Travel Costs,	2022	
120	IPC Judges Travel Costs,	2022	
121	IPC Judges Travel Costs,	2022	
122	IPC Judges Travel Costs,	2022	
123	IPC Judges Travel Costs,	2022	
124	24.11.17 Sanction Fee Dubai	1016	10.607,00
125	24.11.17 Deposit Dubai	1018	4.987,00
126	24.11.17 Application Fee Mondial Japan	1018	4.000,00
127	30.11.17 FAI / Banking	1019	-44,30
128	01.12.17 Application Fee Poland Indoor	1018	1.600,00
129	04.12.17 IPC Jury accomodation Nevada?	2021	2.633,36
130	04.12.17 IPC Judges Travel Costs, Exi	2022	1.668,63
131	04.12.17 IPC Judges Travel Costs, Y. Letourneur	2022	753,82
132	04.12.17 IPC Judges Travel Costs, B. Nicolas	2022	643,47
133	04.12.17 IPC Judges Travel Costs, M. Puchala	2022	598,06
134	04.12.17 Media Liaison Dubai	2024	371,99
135	04.12.17 IPC Representation President	2005	250,00
136	11.12.17 IPC Judges Travel Costs, B. Nicolas, Dubai	2022	743,09
137	11.12.17 IPC Jury Travel Costs, G. Rayner Dubai	2021	610,46
138	11.12.17 IPC Jury Travel Costs, A. Martin-Paracuellos, Dubai	2021	493,98
139	11.12.17 Media Liaison Dubai	2024	238,11
140	20.12.17 Sanction Fee Overton via Exi	1009	2.777,68
141	21.12.17 Website Maintenance	2023	1.362,50
142	21.12.17 IPC Representation, Susan	2025	368,04
143	21.12.17 IPC Representation, Alberto China	2025	177,85
144	22.12.17 Western Union, Split	split:	4.326,89

145	IPC Judges Travel Costs,	2022	4.326,89
146	IPC Judges Travel Costs,	2022	
147	IPC Judges Travel Costs,	2022	
148	IPC Judges Travel Costs,	2022	
149	IPC Judges Travel Costs,	2022	
150	IPC Judges Travel Costs,	2022	
151	IPC Judges Travel Costs,	2022	
152	29.12.17 FAI / Banking	1019	-45,16
153	31.12.17 FAI / Banking	1019	-23,76
154	31.12.17 Dubai final refund, Western Union	2026	6.224,00
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IPC First Category Events

2017 Balance Sheet after termination of the events

The IPC Financial Secretary: **Peter A. Pfalzgraf**

Date: 02.01.2018

1 Event: Paraski					
73	Participants	90,00 € Sanction Fee	received:	6.570,00 €	
	Judges		refunded:		1.150,12 €
	Jury		refunded:		0,00 €
	Media Liaison		refunded:		212,28 €
	Win/Loss			5.207,60 €	
2 Event: WC&EPC FS, CF, SP & AE Saarlouis					
363	Participants	90,00 € Sanction Fee	received:	32.670,00 €	
	Judges		refunded:		11.693,10 €
	Jury		refunded:		1.081,00 €
	Media Liaison		refunded:		235,20 €
	Win/Loss			19.660,70 €	
3 Event: Indoor Skydiving					
228	Participants	90,00 € Sanction Fee	received:	20.520,00 €	
	Judges		refunded:		10.790,00 €
	Jury		refunded:		4.108,00 €
	Media Liaison		refunded:		1.002,00 €
	Win/Loss			4.620,00 €	
4 Event: EPC Classik Montenegro					
165	Participants	90,00 € Sanction Fee	received:	14.850,00 €	
	Judges		refunded:		9.658,00 €
	Jury		refunded:		2.424,00 €
	Media Liaison		refunded:		1.017,00 €
	Win/Loss			1.751,00 €	
5 Event: WC WS Nevada					
54	Participants	90,00 € Sanction Fee	received:	4.860,00 €	
	Judges		refunded:		2.091,00 €
	Jury		refunded:		3.667,00 €
	Media Liaison		refunded:		0,00 €
	Win/Loss			-898,00 €	
6 Event: None					
	Participants	90,00 € Sanction Fee	received:		
	Judges		refunded:		
	Jury		refunded:		
	Media Liaison		refunded:		
	Win/Loss				
7 Event: WC CP - Dubai					
113	Participants	90,00 € Sanction Fee	received:	10.170,00 €	
	Judges		refunded:		6.029,00 €
	Jury		refunded:		1.845,00 €
	Media Liaison		refunded:		711,00 €
	Win/Loss			1.585,00 €	
8 Event: None					
0	Participants	90,00 € Sanction Fee	received:	0,00 €	
	Judges		refunded:		
	Jury		refunded:		
	Media Liaison		refunded:		
	Win/Loss			0,00 €	
9 Event: None					
0	Participants	90,00 € Sanction Fee	received:	0,00 €	
	Judges		refunded:	0,00 €	
	Jury		refunded:	0,00 €	
	Media Liaison		refunded:	0,00 €	
	Win/Loss			0,00 €	0,00 €
10 Result over all					
	Balance			31.926,30 €	
11	Sanction Fees:	100.350,00 €	Judges	52.201,22 €	
			Jury	17.233,00 €	
	26.736,30 €		Media Liaison	4.179,48 €	



IPC the Financial Secretary

Peter A. Pfalzgraf
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12161 Berlin

mailto: p.pfalzgraf@gmx.de

Date: 02.01.18

IPC List of Application Fees for First Category Events received upto 2017

Event	Bidder	Country	Date	Amount received
WC 2018 IS / EC		Norway	28.06.16	1.600,00 €
WC 2018 IS		Bahrain	12.07.16	1.608,00 €
WPC 2019 PS		Czech Republic	02.12.16	800,00 €
WPC 2018 WS performance		Czech Republic	02.12.16	800,00 €
WC 2019 AL&ST	Roberto Ariel	Argentina	05.12.16	800,00 €
WPC 2018 AL&ST		Bulgaria	24.01.16	800,00 €
WPC 2018 CP	Aeroclub Wroclawski	Poland	01.07.16	800,00 €
WPC 2018 FS, AE, CF, SP		Australia	29.06.16	3.200,00 €
IPC Meeting 2018, cash	NAC Bulgaria	Bulgaria	29.06.16	500,00 €
IS 2019 + 2020	Airspace NV Gosselies	Belgium	06.11.17	3.200,00 €
WPC 2019 IS ?	Fed. Francaise d. Para.	France	21.11.17	1.600,00 €
FCE CP	Fed. Francaise d. Para.	France	21.11.17	800,00 €
IPC Meeting 2019	Fed. Francaise d. Para.	France	21.11.17	500,00 €
WPC 2019 IS	Munich	Germany	23.11.17	1.600,00 €
WCIS 2020	Fly Station Japan	Japan	24.11.17	4.000,00 €
WCIS 2020	Poland	Poland	01.12.17	1.600,00 €
Total in 2017:				24.208,00 €

Total Application Fees (to be refunded)

PROVISIONAL

Federation Aéronautique Internationale (FAI)

HQ/ASC IPC

From	01.01.17
to	31.12.17
Date	08.01.2018

	Movments	
	Debit Eur	Credit Eur
The Airsports Commissions Special Reserve on 01.01.2017 :		
Opening balance in EUR		142.634,20
Net result on 31.12.2017		3.006,08
The Airsports Commissions Special Reserve on : 31.12.2017		145.640,28
The Airsports Commissions Special Reserve on 31.12.2017 included the following Balance Sheet elements :		
Assets net on 31.12.2017 (for details - please see the tabs)		
110002 Accounts receivable	405,00	
Stock medals :		
120804 Stock medals champ. Gold		
120814 Stock medals champ. Silver		
120824 Stock medals champ. Bronze		
120924 Stock Certificates & Stickers		
IPETA Ltd Loan		
171100 IPETA Ltd Loan		figures to be received
171199 Provision on IPETA Ltd Loan		figures to be received
TOTAL ASSETS	405,00	-
Liabilities net on 31.12.2017 (for details - please refer to the tabs)		
206003 ASC Deposits		-22.308,05
230004 Accrued expenses		-17.314,00
TOTAL LIABILITIES		-39.622,05



Inventory IPC 2017 au 27.12.2017

		Stock au 31.12.2016	Stock au 27.12.2017
1	IPC MEDALS, or, 64mm	63	58
2	IPC MEDALS, silver, 64mm	62	61
3	IPC MEDALS, bronze, 64mm	61	60
4	IPC MEDALS, or, 50mm	151	148
5	IPC MEDALS, silver, 50mm	146	143
6	IPC MEDALS, bronze, 50mm	151	148
7	IPC Competitions DIPLOMAS	~1300	~1266
8	IPC CoPs - new logo	~2200	~2175
9	IPC stickers A - new logo	~3154	~2961
10	IPC stickers B - new logo	~2204	~1911
11	IPC stickers C - new logo	~1846	~1753
12	IPC stickers D - new logo	~1954	~1761
13	IPC CoPs - old logo	~13	~13
14	IPC stickers A - old logo	~107	~107
15	IPC stickers B - old logo	~437	~437
16	IPC stickers C - old logo	~1339	~1339
17	IPC stickers D - old logo	~1860	~1860



IPC First Category Events

List of claims from Judges and Jury Members

IPC Finance Secretary:

Peter A. Pfalzgraf
p.pfalzgraf@gmx.de

Date: 22.01.2018

Home Region	Continental Region		Intercontinental	
87,00	153,40	531,00	1.375,00	1.632,00
0,00	355,00	196,00	830,00	1.426,00
51,00	93,00	467,00	777,00	1.301,00
	88,90	318,00	1.133,00	1.528,00
	315,00	65,00	1.780,00	644,00
	550,00	256,00	1.793,00	754,00
	196,00	328,00	1.133,00	662,00
	335,00	600,00	1.180,00	611,00
	106,00	321,00	834,00	404,00
	196,00	280,00	622,00	740,00
	335,00	260,00	659,00	700,00
	582,00	600,00	1.800,00	1.078,00
	434,00	600,00	724,00	743,00
	322,00	0,00	1.087,00	750,00
	260,00	578,00	871,00	880,00
	239,00	344,00	662,00	467,00
	350,00	600,00	910,00	700,00
	250,00	410,00	767,00	
	322,00	600,00	699,00	
	447,00	372,00	750,00	
	327,00	580,00	1.068,00	
	235,00	438,00	1.002,00	
	530,00	430,00	1.719,00	
exceeding the limit:				
0 out of 3	5 out of 46		1 out of 40	
= 0,00 %	= 10,87 %		= 2,50 %	
total: 138,00	total: 16.195,30		total: 39.195,00	
average: 46,00	average: 352,07		average: 979,88	

Comments:

Obviously almost no judges were chosen from inside the country of the FCE

The only category where a significant number of claims higher than the maximum granted by the ERP occurs is in claims for travel within the continental region. **Therefore this limit should be raised.**

Budget 2018

updated for the IPC Plenary 2018

23.01.2018

for the IPC Plenary
January 2018**International Parachuting Commission
Profit and Loss Budget**

Sanction Fee:

90,00 €

to be approved in Sofia in 2018

		est. Entry
Ordinary Income/Expense		
WC Canopy Piloting	0,00 €	0
WC Canopy Formation	0,00 €	0
WC of Champions/Juniors	0,00 €	0
WC of Style and Accuracy	0,00 €	0
WC of Artistic	0,00 €	0
WC of Formation Skydiving	0,00 €	0
WC of Speed Skydiving	0,00 €	0
WC of Indoor Skydiving Bahrain	24.300,00 €	270
WC of Wingsuit Performance Flying	0,00 €	0
World Air Games	0,00 €	0
WPC Canopy Formation Australia	9.000,00 €	100
WPC Para Ski	0,00 €	0
WPC Style and Accuracy	0,00 €	0
WPC Formation Skydiving Australia	22.500,00 €	250
WPC Canopy Piloting Poland	8.100,00 €	90
WPC Artistic Events Australia	5.400,00 €	60
WPC of Indoor Skydiving	0,00 €	0
WPC of Wingsuit Performance Czech Republic	9.000,00 €	100
WPC of Speed Skydiving Australia	2.250,00 €	25
From ASC Reserve	34.640,00 €	
Total Income	115.190,00 €	
Expense		
FAI General Conference	1.000,00 €	
IPC Plenary	5.000,00 €	
Extended Bureau - Plenary	1.500,00 €	
IPC Midyear Bureau Meeting	500,00 €	
IPC Presidents Representation	1.500,00 €	
ASC and other President	1.000,00 €	
IPC Committee and WGs		
Technical +Safety	300,00 €	
Style/Accuracy	300,00 €	
Para Ski	500,00 €	
Formation Skydiving	300,00 €	
Artistic	300,00 €	
Indoor Skydiving	300,00 €	
Canopy Formation	300,00 €	
Canopy Piloting	1.100,00 €	
Speed	300,00 €	
Wingsuit	300,00 €	
Judges	300,00 €	
Finance Workinggroup	300,00 €	4.600,00 €
World Games	4.000,00 €	
IPC Jury	19.000,00 €	
IPC Judges Travel Costs	67.500,00 €	
Website Maintenance	5.450,00 €	
Media Liaison	3.000,00 €	
Officer Expenses	1.140,00 €	
Total Expense	115.190,00 €	
Net Ordinary Income/Loss	0,00 €	

Budget 2017

to be approved by the IPC Plenary 2017

updated for the IPC Plenary
January 2017International Parachuting Commission
Profit and Loss Budget

Sanction Fee:

90,00 €

To be approved in Faro in 2017

Ordinary Income/Expense			est. Entry
WC Canopy Piloting	Dubai	8.100,00 €	90
WC Canopy Formation	Germany	9.000,00 €	100
EPC of Champions/Juniors		0,00 €	0
EPC of Style and Accuracy	Germany	13.500,00 €	150
WC of Artistic	Germany	5.400,00 €	60
WC of Formation Skydiving	Germany	22.500,00 €	250
WC of Speed Skydiving	Germany	1.800,00 €	20
WC of Indoor Skydiving		0,00 €	0
WC of Wingsuit Performance Flying		6.300,00 €	70
World Air Games		0,00 €	0
WPC Canopy Formation		0,00 €	0
WPC Para Ski	Austria	8.100,00 €	90
WPC Style and Accuracy		0,00 €	0
WPC Formation Skydiving		0,00 €	0
WPC Canopy Piloting		0,00 €	0
WPC Artistic Events		0,00 €	0
WPC of Indoor Skydiving	Canada	22.500,00 €	250
WPC of Speed Skydiving		0,00 €	0
WPC of Wingsuit Performance Flying		0,00 €	0
From ASC Reserve/Win 2016		18.790,00 €	0
Total Income		115.990,00 €	

Expense

FAI General Conference	2.000,00 €
IPC Plenary	5.000,00 €
Extended Bureau - Plenary	1.000,00 €
IPC Midyear Bureau Meeting	2.500,00 €
IPC Presidents Representation	1.500,00 €
ASC and other President	2.000,00 €
IPC Committee and WGs	
Technical +Safety	300,00 €
Style/Accuracy	300,00 €
Para Ski	300,00 €
Formation Skydiving	300,00 €
Artistic	300,00 €
Indoor Skydiving	300,00 €
Canopy Formation	300,00 €
Canopy Piloting	1.100,00 €
Speed	300,00 €
Wingsuit	300,00 €
Judges	300,00 €

Finance Workinggroupe	<u>300,00 €</u>	4.400,00 €
World Games		4.000,00 €
IPC Jury		17.000,00 €
IPC Judges Travel Costs		65.000,00 €
Website Maintenance		5.450,00 €
Media Liaison		5.000,00 €
Officer Expenses		1.140,00 €
Total Expense		115.990,00 €
Net Ordinary Income/Loss		0,00 €

Budget 2019

provisional for the IPC Plenary 2018

for the IPC Plenary
January 2018International Parachuting Commission
Profit and Loss Budget

Sanction Fee:

90,00 €

to be approved in Sofia in 2018

				est.
Ordinary Income/Expense				Entry
WC Canopy Piloting	N.N.	9.000,00 €		100
WC Canopy Formation	N.N.	7.200,00 €		80
WC of Champions/Juniors		0,00 €		0
WC of Style and Accuracy	N.N.	13.500,00 €		150
WC of Artistic	N.N.	4.500,00 €		50
WC of Formation Skydiving	N.N.	22.500,00 €		250
WC of Speed Skydiving	N.N.	2.700,00 €		30
WC of Indoor Skydiving		0,00 €		0
WC of Wingsuit Performance Flying	N.N.	4.500,00 €		50
				0
World Air Games		0,00 €		0
WPC Canopy Formation		0,00 €		0
WPC Para Ski	Czech Rep.	6.750,00 €		75
WPC Style and Accuracy		0,00 €		0
WPC Formation Skydiving		0,00 €		0
WPC Canopy Piloting		0,00 €		0
WPC Artistic Events		0,00 €		0
WPC of Indoor Skydiving	N.N.	24.300,00 €		270
WPC of Wingsuit Performance		0,00 €		0
WPC of Speed Skydiving		0,00 €		0
From ASC Reserve		5.240,00 €		
Total Income		100.190,00 €		
Expense				
FAI General Conference		1.000,00 €		
IPC Plenary		5.000,00 €		
Extended Bureau - Plenary		1.500,00 €		
IPC Midyear Bureau Meeting		500,00 €		
IPC Presidents Representation		1.500,00 €		
ASC and other President		1.000,00 €		
IPC Committee and WGs				
Technical +Safety	300,00 €			
Style/Accuracy	300,00 €			
Para Ski	300,00 €			
Formation Skydiving	300,00 €			
Artistic	300,00 €			
Indoor Skydiving	300,00 €			
Canopy Formation	300,00 €			
Canopy Piloting	300,00 €			
Speed	300,00 €			
Wingsuit	300,00 €			
Judges	300,00 €			
Finance Workinggroupe	300,00 €	3.600,00 €		
World Games		4.000,00 €		

IPC Jury	17.500,00 €
IPC Judges Travel Costs	55.000,00 €
Website Maintenance	5.450,00 €
Media Liaison	3.000,00 €
Officer Expenses	1.140,00 €

Total Expense	100.190,00 €
Net Ordinary Income/Loss	0,00 €

Budget 2017

to be approved by the IPC Plenary 2017

updated for the IPC Plenary
January 2017International Parachuting Commission
Profit and Loss Budget

Sanction Fee:

90,00 €

To be approved in Faro in 2017

Ordinary Income/Expense			est. Entry
WC Canopy Piloting	Dubai	8.100,00 €	90
WC Canopy Formation	Germany	9.000,00 €	100
EPC of Champions/Juniors		0,00 €	0
EPC of Style and Accuracy	Germany	13.500,00 €	150
WC of Artistic	Germany	5.400,00 €	60
WC of Formation Skydiving	Germany	22.500,00 €	250
WC of Speed Skydiving	Germany	1.800,00 €	20
WC of Indoor Skydiving		0,00 €	0
WC of Wingsuit Performance Flying		6.300,00 €	70
World Air Games		0,00 €	0
WPC Canopy Formation		0,00 €	0
WPC Para Ski	Austria	8.100,00 €	90
WPC Style and Accuracy		0,00 €	0
WPC Formation Skydiving		0,00 €	0
WPC Canopy Piloting		0,00 €	0
WPC Artistic Events		0,00 €	0
WPC of Indoor Skydiving	Canada	22.500,00 €	250
WPC of Speed Skydiving		0,00 €	0
WPC of Wingsuit Performance Flying		0,00 €	0
From ASC Reserve/Win 2016		17.990,00 €	0

Total Income	115.190,00 €
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Expense

FAI General Conference	2.000,00 €
IPC Plenary	5.000,00 €
Extended Bureau - Plenary	1.000,00 €
IPC Midyear Bureau Meeting	2.500,00 €
IPC Presidents Representation	1.500,00 €
ASC and other President	2.000,00 €
IPC Committee and WGs	
Technical +Safety	300,00 €
Style/Accuracy	300,00 €
Para Ski	300,00 €
Formation Skydiving	300,00 €
Artistic	300,00 €
Indoor Skydiving	300,00 €
Canopy Formation	300,00 €
Canopy Piloting	300,00 €
Speed	300,00 €
Wingsuit	300,00 €
Judges	300,00 €

Finance Workinggroupe	<u>300,00 €</u>	3.600,00 €
World Games		4.000,00 €
IPC Jury		17.000,00 €
IPC Judges Travel Costs		65.000,00 €
Website Maintenance		5.450,00 €
Media Liaison		5.000,00 €
Officer Expenses		1.140,00 €
Total Expense		115.190,00 €
Net Ordinary Income/Loss		0,00 €