# CIVA Financial Management Summary

All numbers in EUR

<table>
<thead>
<tr>
<th>Opening balance = 46,218.21</th>
<th>Opening balance = 51,177.17</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Budget</th>
<th>Actual</th>
<th>Budget</th>
<th>Actual</th>
<th>Budget</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cost</td>
<td>Received</td>
<td>Debit</td>
<td>Income</td>
<td>Cost</td>
<td>Received</td>
</tr>
</tbody>
</table>

### 2016

#### Championships
- **Sky Grand Prix (Durban, RSA)**: TA’s Sanction Fees $3,600.00
- **Yak52 WAC (Tula, RUS)**: $39,600.00
- **WG (____)**: $2,000.00
- **WAG (Dubai, UAE)**: $486.99
- **WGAC 2016 (Matkopuszta, HUN)**: $1,282.16
- **EAC 2016 (Moravska Trebovar, CZE)**: $2,388.94
- **WAAC 2016 (Radom, POL)**: $11,792.86

**Total**: $17,233.11

#### Other items
- Breitling Fund Allocation: $0.00
- WAG Fund Allocation: $6,237.23
- CIVA Results renewals etc.: $4,549.82
- FAI Officials expenditure: $486.99
- Presidents travel & admin: $1,282.16

**Total**: $1,770.00

#### Meetings
- GC and NAC meeting: $480.00
- EB and ASCP: $987.12
- ASC Plenaries, meetings and WG’s: $5,692.98
- Expert Group: $537.30
- Reserves: $70.00
- Protest Fees: $0.00
- Banking expenses: $89.72

**Total**: $32,355.26

### 2017

#### Championships
- **WACL**: $39,600.00
- **Yak52 WAC (Tula, RUS)**: $3,800.00
- **WG 2016 (Wroclaw, POL)**: $1,995.93
- **WAG (____)**: $486.99
- **WGAC 2017 (Torun, POL)**: $1,274.67
- **EAAC (Chotebor, CZE)**: $7,500.00
- **WAC (Malelane, RSA)**: $22,500.00

**Total**: $30,000.00

#### Other items
- Breitling Fund Allocation: $0.00
- CIVA News, CIVA Results renewals etc.: $2,575.00
- Presidents travel & admin: $1,770.00
- Roland Kung Trophy engraving, boxes: $56.00
- Video for WAC, RSA (from Project A/C): $7,805.00
- Red Van at Wroclaw WG: $4,420.00

**Total**: $32,896.36

#### Meetings
- GC and NAC meeting: $2,000.00
- EB and ASCP: $500.00
- ASC Plenaries, meetings and WG’s: $2,500.00
- Expert Group: $1,000.00
- Development programme: $2,000.00
- Reserves: $2,700.00
- Protest Fees: $0.00
- Banking expenses: $250.00

**Total**: $43,525.00

### Incidental items
- Küng Donation: $1,800.00
- Extraordinary Charges: $2,387.94

**Total**: $43,525.00

### Results
- **Closing balance = 50,690.18**

### Extroductory Charges
- $2,387.94

### Extraordinary Charges
- $2,387.94

### Bankexpenses
- $250.00

**Closing balance = 53,415.28**

by 31/10/2017

J. Leukenfeld
CIVA Treasurer