



# **GAC FAI MEETING 2013**

**Cordoba, Spain**

**1st – 2nd November 2013**

# GAC FAI MEETING 2013



# FINANCIAL REPORT

# GAC FAI MEETING 2013

## 1. FINANCIAL REPORT FOR 2012

### Incomes (in EUR)

Sanction Fees for FAI WRFC 2012 – Castellon (ESP)	3.920,00
Protest Fee for FAI WRFC 2012 – Castellon (ESP)	500,00
Bank Charges 2012	95,42

Total Incomes 2012

€ 4.515,42

# GAC FAI MEETING 2013

## 1. FINANCIAL REPORT FOR 2012

### Expenditures (in EUR)

Championship medals 2012	760,81
ANR 2012 + Luxemburg Air Show	2.710,23
Mr. Delmas – meetings + sport. events 2012	2.743,38
Bank Charges	95,42

**Total Expenditures 2012**                      € **6.309,84**

# GAC FAI MEETING 2013

## 1. FINANCIAL REPORT FOR 2011

Opening Balance on 1st January 2012: € 40.815,78

		Reality
Incomes		4.515,42
Expenditures		6.309,84
Total Balance		1.794,42

Closing Balance on 31st December 2012: € 39.021,36

# GAC FAI MEETING 2013

## 1. FINANCIAL REPORT FOR 2012

Incomes	Budget	Reality
WRFC Castellon	4.800,00	3.920,00
Protest Fees	0,00	500,00

Incomes balance: - **380,00** €

# GAC FAI MEETING 2013

## 1. FINANCIAL REPORT FOR 2012

Expenditures	Budget	Reality
Travels and admin.	2.500,00	2.838,80
Champ. medals	1.700,00	760,81
ANR	3.000,00	1.763,45
Long Air Race	1.000,00	946,78

Expenditures balance: - **1.690,16 €**



# GAC FAI MEETING 2013

## 1. FINANCIAL REPORT FOR 2012

### Remarks:

- 1) From balance of Incomes we can see, we expected 11 more crews in Castellon, then was the reality
- 2) From balance of Outcomes we can see, Mr. President exceeds his budget more, than 300 €, but thanks to under-expenditure by ANR, LAR and lower cost for medals (about 2.700 €) GAC FAI Budget for 2012 was not exceeded.



# **GAC FAI MEETING 2013**

## **1. FINANCIAL REPORT FOR 2012**

Any questions for Financial report for 2012?

**Mr. President, I would like to ask you for voting to approve my Financial Report for 2012, please.**

**THANK YOU**

# GAC FAI MEETING 2013

## 2. FINANCIPAL REPORT FOR 2013

up to 30th September 2013

### Incomes (in EUR)

Sanction Fees for FAI ERFC 2013 – Dubnica (SVK)
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2.960,00
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Total Incomes 2013

€ 2.960,00

# GAC FAI MEETING 2013

## Remark:

Protest Fees from FAI ERFC 2013 – Dubnica (SVK) was paid € 1.000,00 in cash by me and Sanction Fee from FAI WPFC 2013 – Bautzen (GER) was transferred € 1.880,00 so total incomes are now € 5.840,00

# GAC FAI MEETING 2013

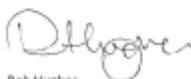
Rob Hughes, FAI Sports Director


Date: 4th October 2013

Received from: Mr. Jiri DODAL (CZE)  
DURING THE 10TH FAI GENERAL CONFERENCE

The amount of: €1000-00  
(ONE THOUSAND EUROS)

In respect of: 9TH FAI EUROPEAN RALLY FLYING CHAMPIONSHIP 2013  
10 x €100 PROTEST FEES

  
Rob Hughes  
FAI Sports Director



# GAC FAI MEETING 2013

Dear Gentlemen,

Please be informed that I well received the amount of  
**Eur 1880.00** which will be credited onto the FAI  
GAC account.

Thank you very much and best regards,

**Cosette MAST | Office and Accounting Manager**

FAI - Fédération Aéronautique Internationale

# GAC FAI MEETING 2013

## 2. FINANCIAL REPORT FOR 2013

up to 30th September 2013

### Expenditures (in EUR)

Championship medals 2013	1.940,07
Mr. J-P Delmas – Travels Expenses	422,28

**Total Expenditures 2013 € 2.362,35**

# **GAC FAI MEETING 2013**

**Remark:**

**Next expenditures ANR 2013, Mr. Delmas  
and General are expected**



# GAC FAI MEETING 2013

## 2. FINANCIAL REPORT FOR 2013

up to 30th September 2013

**Opening Ballance on 1st January 2013: € 39.021,36**

		Reality
Incomes		2.960,00
Expenditures		2.362,35
Total Balance		597,65

**Closing Ballance on 30th Septembetr 2013: € 39.619,01**

# GAC FAI MEETING 2013

## 2. FINANCIAL REPORT FOR 2013

Incomes	Budget	Reality
WPFC Bautzen	2.400,00	1.880,00
ERFC Dubnica	3.200,00	2.960,00
Protest Fees	0,00	1.000,00

**Incomes balance: + 240,00 €**

Remark: More incomes in 2013 are not expected.

# GAC FAI MEETING 2013

## 2. FINANCIAL REPORT FOR 2013

Expenditures	Budget	Reality
Champ. medals	2.500,00	1.940,07
Travel expenses	2.600,00	422,28
ANR	1.000,00	0,00
Movies	3.300,00	0,00
Progr. Changes	1.000,00	0,00
Financial costs	60,00	0,00
Awaited	0,00	6.325,69

**Expenditures balance: + 1.771,96 €**

# **GAC FAI MEETING 2013**

## **2. FINANCIAL REPORT FOR 2013**

### **Remarks:**

- 1) We can expect some next expenditures from Mr. Jean-Pierre DELMAS this year (travel expenses to FAI General Conference in Malaysia 2013)**
- 2) We are waiting for ANR Expenses + non budgeted expenses for ANR presentation in Bautzen**
- 3) We are waiting invoice for „Movies“ EUR 3.300,00**
- 4) We are waiting the explanation for EUR 965,69 (Invoice for Luxembourg Airshow, paid in 2013)**

# **GAC FAI MEETING 2013**

## **2. FINANCIAL REPORT FOR 2013**

Any questions for Financial Report for 2013?

**Mr. President, I would like to ask you for voting to approve my Financial Report for 2013, please.**

**THANK YOU**

# GAC FAI MEETING 2013

## 3. BUDGET FOR 2014 - Proposal

### Incomes (in EUR):

Sanction Fees for FAI WRFC 2014 – Torun (POL)	4.800,00
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**Total Incomes** € 4.800,00

Remarks:

In Torun expected 60 crews x € 80,-

# GAC FAI MEETING 2013

## 3. BUDGET FOR 2014 - Proposal

### Expenditures (in EUR):

Medals, Diplomas and other costs for FAI WRFC 2014	2.600,00
Presidents Travel Expenses	3.000,00
Development Programs (ANR)	1.500,00
Movies	1.500,00
Change of comp. pogram (Rally SC)	1.000,00
Financial Costs (Bank Charges)	100,00

**Total Expenditures**

**€ 9.700,00**



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## 3. BUDGET FOR 2014 - Proposal

### Balance:

Incomes 4.800,00

Expenditures 9.700,00

**TOTAL BALANCE 2014 - € 4.900,00**

# **GAC FAI MEETING 2013**

## **3. BUDGET FOR 2014 - Proposal**

**Please find other details at  
FAI GAC Budget 2014  
Proposal, what is the part of  
the Agenda.**

# **GAC FAI MEETING 2013**

## **3. BUDGET FOR 2014 - Proposal**

Any questions for Budget 2014 Proposal?

**Mr. President, I would like to ask you for voting to approve Budget 2014 Proposal, please.**

**THANK YOU**

# **GAC FAI MEETING 2013**

## **4. SPECIAL THANKS**

Dear Mr. President of GAC FAI, dear delegates, dear FAI Representative

**Let me express many thanks to FAI Office staff, especially to Mr. Jean-Marc BADAN, Ms. Cosette MAST, Ms. Christine ROUSON, Mrs. Segolene ROULLION and Mrs. Annick HAUSER for their devoted and excellent help me.**

**THANK YOU FOR YOUR ATTENTION**

**Jiri DODAL**