



GAC FAI MEETING 2016

Limassol, Cyprus

3rd – 5th November 2016

GAC FAI MEETING 2016



FINANCIAL REPORT

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1. FINANCIAL REPORT FOR 2015

Incomes (in EUR)

Sanction Fees for FAI WPFC 2015 – Skive (DEN)	2.960,00
Protest Fee for FAI WPFC 2015 – Skive (DEN)	150,00
Reimbursement of expenses – World Air Games 2015	6.237,23

Total Incomes 2015

€ 9.347,23

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1. FINANCIAL REPORT FOR 2015

Expenditures (in EUR)

Expenses of GAC FAI Officials – World Air Games 2015	6.237,23
Medals for WRFC 2015 in Skive	723,55
President ´s expenses 2014 and 2015	4.366,48
ANR Expenditures 2014	165,00

Total Expenditures 2013

€ 11.492,26

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1. FINANCIAL REPORT FOR 2015

Opening Balance on 1st January 2015: € 38.558,89

		Reality
Incomes		9.347,23
Expenditures		11.492,26
Total Balance		-2.145,03

Closing Balance on 31st December 2014: € 36.413,86

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1. FINANCIAL REPORT FOR 2015

Incomes	Budget	Reality
WRFC Skive	2.800,00	2.960,00
Protest Fees	0,00	150,00
Reimbursement of Expenses	0,00	6.237,23

Incomes balance: 9.317,23 €

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1. FINANCIAL REPORT FOR 2015

Expenditures	Budget	Reality
Champ. medals	1.200,00	723,56
IT development	1.000,00	0,00
President´s exp. (Delmas)	700,00	4,366,48
ANR	0,00	165,00
WAG Expenses	0,00	6.237,23
Bank Charges	100,00	0,00

Expenditures balance: 8.492,27 €

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1. FINANCIAL REPORT FOR 2015

Remarks:

- 1) From balance of Incomes we can see, we expected 24 less pilots in Skive, then was the reality. EUR 150 as the protest fees set our balance highly up expected incomes from this event. These facts put our incomes to the „black figures“.

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1. FINANCIAL REPORT FOR 2015

2) From balance of Outcomes we can see, some budgeted amount was exceeded, reasons are under point 3 of this report, expenses for WAG Reimbursement were fully covered by WAG Budget.

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1. FINANCIAL REPORT FOR 2015

3) As you can see, some expenses of 2014 were paid in 2015 and included in 2015 GAC Financial statement.

EUR 3.164,63 – GAC FAI President Mr. Delmas

EUR 165,00 – ANR Sub-Commission

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1. FINANCIAL REPORT FOR 2015

Any questions for Financial report for 2015?

Mr. President, I would like to ask you for voting to approve my Financial Report for 2015, please.

THANK YOU

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2. FINANCIPAL REPORT FOR 2016

up to 31st October 2016

Incomes (in EUR)

FAI WRFC 2016 – Santa Cruz, Portugal – Sanction Fee	5.100,00
FAI WRFC 2016 – Santa Cruz, Portugal – Protest Fees	200,00

Total Incomes 2016

€ 5.300,00

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Remark:

Protest Fees from FAI WRFC 2016 – Santa Cruz (POR) € 200,00 was paid in cash by Jury President and Sanction Fee from FAI WRFC 2016 – Santa Cruz (POR) was transferred € 5.100,00 so total incomes are now € 5.300,00.

We expected 48 crews and had 51. Our financial balance is in „black figures“ in this event (+ EUR 300).

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2. FINANCIAL REPORT FOR 2016

up to 31st October 2016

Expenditures (in EUR)

	0,00
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Total Expenditures 2016 € 0,00

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2. FINANCIAL REPORT FOR 2016

up to 31st October 2016

Opening Ballance on 1st January 2016: € 36.413,86

		Reality
Incomes		5.300,00
Expenditures		0,00
Total Balance		5.300,00

Closing Ballance on 31st October 2015: € 41.713,86

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2. FINANCIAL REPORT FOR 2016

Remarks:

I have no official report from FAI Financial officers about GAC FAI Expenditures this year.

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2. FINANCIAL REPORT FOR 2016

- 1) We can expect expenditures from GAC FAI President this year (travel expenses to the FAI meetings and events)**
- 2) We can expect ANR Expenses**
- 3) We can expect IT Group Expenses**
- 4) We can expect expenditures for medals**
- 5) We can expect expenditures for Nottingham trophy repair (Precision Flying)**
- 6) We can expect expenditures of Mr. Mas (Bali CASI meeting**

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2. FINANCIAL REPORT FOR 2016

Any questions for Financial Report for 2016?

Mr. President, I would like to ask you for voting to approve my Financial Report for 2016, please.

THANK YOU

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3. BUDGET FOR 2017 - proposal

Incomes (in EUR):

Sanction Fees for FAI WPFC 2017 – Spitzerberg (AUT)	3.500,00
Sanction Fees for FAI WANRC 2017 – Castellon (ESP)	1.600,00

Total Incomes € **5.100,00**

Remarks:

In Spitzerberg we are expecting 70 pilots x € 50,-

In Castellon we are expecting 16 crews x € 100

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3. BUDGET FOR 2017 - proposal

Expenditures (in EUR):

Medals, Diplomas and other costs for FAI WPFC 2017	2.000,00
Presidents Travel Expenses	1.700,00
Other Travel Expenses	2.000,00
Development Programs	1.000,00
Special Projects	1.000,00
Financial Costs (Bank Charges)	100,00

Total Expenditures

€ 7.800,00

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3. BUDGET FOR 2017 - proposal

Balance:

Incomes	5.100,00
Expenditures	7.800,00

TOTAL BALANCE 2017 - € 2.700,00

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3. BUDGET FOR 2017 - Proposal

Any questions for Budget 2017 Proposals?

Mr. President, I would like to ask you for voting to approve Budget 2017 Proposal, please.

THANK YOU

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4. SPECIAL THANKS

Dear Mr. President of GAC FAI, dear delegates, dear FAI Representative

Let me express many thanks to the whole FAI Office staff, and my colleagues Mr. Rodney BLOIS and Mr. Hans SCHWEBEL for their devoted and excellent help to me.

THANK YOU FOR YOUR ATTENTION

Jiri DODAL