



GAC FAI MEETING 2018

Helsinki, Finland

15th – 17th November 2018

GAC FAI MEETING 2018



FINANCIAL REPORT

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1. FINANCIAL REPORT FOR 2017

Incomes (in EUR)

FAI WPFC 2017 – Spitzerberg, Austria – Sanction Fee	3.150,00
FAI WPFC 2017 – Spitzerberg, Austria – Protest Fees	200,00
FAI WANRC 2017 – Castellon, Spain – Sanction Fee	3.200,00
Air Rally Crete 2017 – Sanction Fee	100,00

Total Incomes 2017

€ 6.650,00

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Remarks:

1. We expected 70 pilots and had 63 in WPFC in Spitzerberg. (**€ 350,-**). We did not expect here any incomes for the protests and received **€ 200,-** .
2. We received **€ 3.400,-** unexpected Sanction Fees for other competitions.

These realities put our financial balance to „black figures“.

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1. FINANCIAL REPORT FOR 2017

Expenditures (in EUR)

World Championships Medals	1.388,42
ASC – Expenses of Officers	185,09

Total Expenditures 2017

€ 1.573,51

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1. FINANCIAL REPORT FOR 2017

Opening Balance on 1st January 2017: € 37.308,51

		Reality
Incomes		6.650,00
Expenditures		1.573,51
Total Balance		5.076,49

Closing Balance on 31st December 2017: € 42.385,00

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1. FINANCIAL REPORT FOR 2017

Any questions for Financial Report for 2017?

Mr. President, I would like to ask you for voting to approve my Financial Report for 2017, please.

THANK YOU

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2. FINANCIAL REPORT FOR 2018

up to 31st August 2018

Incomes (in EUR)

FAI WRFC 2018 – Dubnica n/V, Slovakia – Sanction Fees	4.900,00
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Total Incomes 2018

€ 4.900,00

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1. We expected 54 crews and had 49 in WRFC in Dubnica. (€ 500,-).

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2. FINANCIAL REPORT FOR 2018

up to 31st August 2018

Expenditures in EUR

World Championships Medals	1.074,78
Technology Development (Computing programs changes)	1.000,00

Total Expenditures 2018

€ 2.074,78

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2. FINANCIAL REPORT FOR 2018

up to 31st August 2018

Opening Ballance on 1st January 2018: € 42.385,00

		Reality
Incomes		4.900,00
Expenditures		2.074,78
Total Balance		2.825,22

Closing Ballance on 31st August 2018: € 45.210,22

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2. FINANCIAL REPORT FOR 2018

- 1) We can expect expenditures from GAC FAI President this year (travel expenses to the FAI meetings and events)**
- 2) We can expect expenditures from GAC FAI Liaison Officer for WAG this year (travel expenses to the FAI meetings and events)**

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1. FINANCIAL REPORT FOR 2018

Any questions for Financial Report for 2018?

Mr. President, I would like to ask you for voting to approve my Financial Report for 2018, please.

THANK YOU

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3. BUDGET FOR 2019 - proposal

Incomes (in EUR):

Sanction Fees for FAI WPFC 2019 – Castellon (ESP)	2.500,00
Other Sanction Fees	200,00
Sanction Fees for FAI ANRWC 2019 - Santa Cruz (POR)	2.000,00

Total Incomes € **4.700,00**

Remarks:

In Castellon we are expecting 50 pilots x € 50,-

We are expecting Other Sanction Fees from 2nd Category events and 20 crews in Santa Cruz

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3. BUDGET FOR 2019 - proposal

Expenditures (in EUR):

Medals, Diplomas and other costs for FAI WRFC 2018	2.000,00
Presidents Travel Expenses	2.700,00

Total Expenditures

€ 4.700,00

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3. BUDGET FOR 2019 - proposal

Balance:

Incomes	4.700,00
Expenditures	4.700,00

TOTAL BALANCE 2019 **€ 0,00**

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3. BUDGET FOR 2019 - Proposal

Any questions for Budget 2019 Proposal?

Mr. President, I would like to ask you for voting to approve Budget 2019 Proposal, please.

THANK YOU

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4. SPECIAL THANKS

Dear Mr. President of GAC FAI, dear delegates, dear FAI Representative

Let me express many thanks to the whole FAI Office staff, especially to FAI Financial Accountant, Ms Cosette MAST, FAI Assistant Sports Manager, Ms. Annick HAUSER and my colleagues Mr. Rodney BLOIS and Mr. Hans SCHWEBEL for their devoted and excellent help to me.

THANK YOU FOR YOUR ATTENTION

Jiri DODAL