



GAC FAI MEETING 2019

Billund, Denmark

7th – 9th November 2019

GAC FAI MEETING 2019



FINANCIAL REPORT

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1. FINANCIAL REPORT FOR 2018

Incomes (in EUR)

FAI WRFC 2017 – Dubnica n/V., Slovakia – Sanction Fee	4.900,00
2nd Category Event - Belgium – Sanction Fee	100,00

Total Incomes 2018

€ 5.000,00

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Remarks:

1. We expected 54 crews and had 49 in WRFC in Dubnica. (**€ 500,-**).
2. We received **€ 100,-** unexpected Sanction Fees for other competitions.

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1. FINANCIAL REPORT FOR 2018

Expenditures (in EUR)

World Championships Medals	183,00
ASC – Expenses - Mr. Schawalder	1.120,00
GAC FAI President Expenses	346,00
Technology Development (Computing programs changes)	1.000,00

Total Expenditures 2018

€ 2.649,00

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1. FINANCIAL REPORT FOR 2018

Opening Ballance on 1st January 2018: € 42.385,00

		Reality
Incomes		5.000,00
Expenditures		2.649,00
Total Balance		2.351,00

Closing Ballance on 31st December 2018: € 44.736,00

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1. FINANCIAL REPORT FOR 2018

Any questions for Financial Report for 2018?

Mr. President, I would like to ask you for voting to approve my Financial Report for 2018, please.

THANK YOU

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2. FINANCIAL REPORT FOR 2019

up to 31st October 2019

Incomes (in EUR)

FAI WPFC 2019 – Castellon, Spain – Sanction Fees	2.600,00
FAI WANRC – SantaCruz, Portugal – Sanction Fees	4.300,00
Results of FAI's Competitions	7.071,00

Total Incomes 2019

€ 13.971,00

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1. We expected 70 pilots and had 52 in WPFC in Castellon. (€ 900,-).
2. We expected 20 crews and had 43 in WANRC in Santa Cruz (€ 2.300,-).
3. We expected Extraordinary incomes € 1.500,- and received € 7.071,-.

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2. FINANCIAL REPORT FOR 2019

up to 31st October 2019

Expenditures in EUR

NO EXPENDITURES	0,00
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Total Expenditures 2019 € 0,00

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2. FINANCIAL REPORT FOR 2019

up to 31st October 2019

Opening Ballance on 1st January 2019: € 44.736,00

		Reality
Incomes		13.971,00
Expenditures		0.00
Total Balance		13.971,00

Closing Ballance on 31st October 2019: € 58.707,00

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2. FINANCIAL REPORT FOR 2019

- 1) We can expect expenditures from GAC FAI President this year (travel expenses to the FAI meetings and events)**
- 2) We can expect expenditures from FAI Head Office for Championships Medals (Castellon, Santa Cruz and unexpected expenditures)**

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1. FINANCIAL REPORT FOR 2019

Any questions for Financial Report for 2019?

Mr. President, I would like to ask you for voting to approve my Financial Report for 2019, please.

THANK YOU

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3. BUDGET FOR 2020 - proposal

Incomes (in EUR):

Sanction Fees for FAI WRFC 2020 – Stellenbosch (RSA)	5.000,00
Other Sanction Fees	100,00

Total Incomes € **5.100,00**

Remarks:

In Stellenbosch we are expecting 50 crews x € 100,-

We are expecting Other Sanction Fees from 2nd Category events

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3. BUDGET FOR 2020 - proposal

Expenditures (in EUR):

Medals, Diplomas and other costs for FAI WRFC 2018	2.000,00
Presidents Travel Expenses	2.700,00

Total Expenditures

€ 4.700,00

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3. BUDGET FOR 2020 - proposal

Balance:

Incomes	5.100,00
Expenditures	4.700,00

TOTAL BALANCE 2020 **€ 400,00**

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3. BUDGET FOR 2020 - Proposal

Any questions for Budget 2020 Proposal?

Mr. President, I would like to ask you for voting to approve Budget 2020 Proposal, please.

THANK YOU

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4. SPECIAL THANKS

Dear Mr. President of GAC FAI, dear delegates, dear FAI Representative

Let me express many thanks to the whole FAI Office staff, especially to FAI , FAI Assistant Sports Manager, Ms. Annick HAUSER and my colleagues Mr. Rodney BLOIS and Mr. Hans SCHWEBEL for their devoted and excellent help to me.

THANK YOU FOR YOUR ATTENTION

Jiri DODAL