

### New FAI Air Games Series

Shortened version of presentation made to GC 2 November 2016

Our Need – An engine to drive engagement and revenues



# Our Need – Objectives for the New Air Games Series

Showcase excitement and diversity

**Generate income** 

Build competitors profiles and bring community together

Promote NAC athletes and generate national funds

### Key Success Drivers and Constraints

WAG can work, but more compact easier to stage.

**Major City locations.** 

Appealing core disciplines plus flexibility.

National pride, will generate profile and revenues nationally.

Outstanding branding, presentation and execution.

Music and side shows.

**Incentivise competitors.** 

Sports organisation funded

Strong sponsorship revenues.

Build each year.

Expert team.

**Existing air competitions.** 

Not possible to do all disciplines everywhere.

Costs, resource and cash.



#### Iconic locations

**Big Sponsors** 

Most exciting disciplines

Greatest competitors

## **Air Games Tour**

Who is the Greatest Flying Nation on Earth?

Major Cities in Big Markets

Non-stop staged show

Powerfully promoted with worldwide media distribution

### Why Air Games Tour?

Multi-event, year-round programmes to engage fans, media, hosts, NACs, sponsors – every 4 years is NOT enough.

Events closer to home lower costs for competitors and officials.

Staging of an event every year by a Host steadily raises quality and lowers costs for both host and FAI.

Can be regional with an Asia, Europe, Middle East and Americas event, if there was interest in each continent.

The scale and cost can be adjusted to meet Host budget limitations and appetite.

Consistent staging with strong sports presentation plus education/science/business elements.

### Air Games Tour- Disciplines



























#### Air Games Tour – Potential Locations

























### Air Games Tour – Staging elements



Technology
/Engineering
/Education
programmes



Aeronautics business events



Iconic locations



Ecology and sustainability



Fan activities



Entertainment

### Commercial - Rights and obligations\*

Host FAI/Agency

Rights

National/Event Sponsorship deals

Tickets and VIP packages

Concessions, On-site Merchandise and retail

Education, Ecology, Tourism activities

ALL non-sport event costs

FAI & competitors hotels and other costs

Sports organisation costs incl. infrastructure

Entertainment programme

National promotional programme

Hosting fee to FAI

All media and content

Title Sponsor of Series

Destination Sponsor - "Road To"

Series Sponsors

Licensing of Marks and IP

Sports programme management

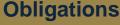
Sports officials

International promotion, TV/video production

International media distribution

Technology

IP registration and management





#### Commercial - FAI Potential Annual Revenues

	Net revenues (CHF)	Notes
Hosting Fees		
Series Title Sponsor		
Other Sponsors and Suppliers		
Media		
Other		
TOTAL per year		

#### Commercial - FAI Potential Annual Costs\*

Major item	Costs (CHF)	Notes
Staffing: 1 x Commercial Head 1 x Event Manager 1 x Marketing and Digital Media Manager		
Travel		
Promotion, digital media management		
Media production		
Officials		
Other		
TOTAL per year		

<sup>\*</sup>Initial estimate for minimum team to sell, promote and manage 4 events per year based on IF benchmarking – can be outsourced

#### Questions still to answer...

How many events, how many competitors, which disciplines for sport and fans?

Flexibility for Hosts and NACs

NACs team selection

Minimum proficiency level

IT platform for event and result management and signal for result presentation.

Officials

Local presentation system (big screens, organisation of output to internet).

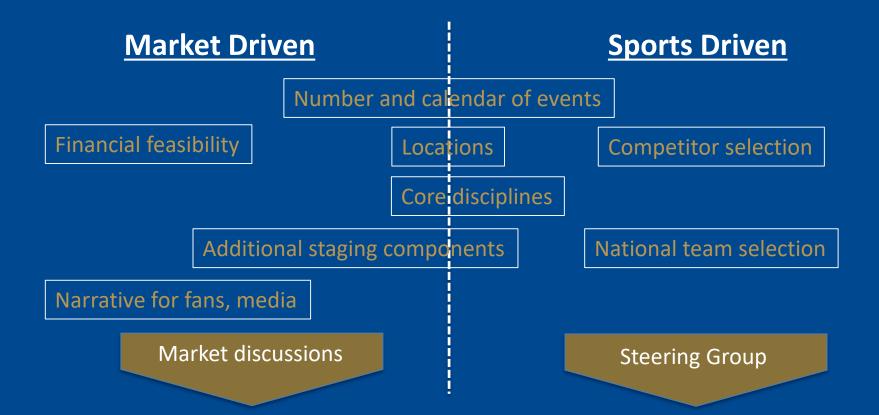
Core event team

**FAI Commissions** 

Entry fees and costs



#### Air Games Tour – Getting the optimum formula



### Conclusions - Summary

- 1. WAG is an attractive format for hosts, media, public and competitors.
- 2. An annual Air Games Tour of connected "mini-WAGs" with much lower costs will enable public, media, sponsors, and hosts to engage regularly with air sports and become fans.
- 3. National pride will boost interest through medals, rankings, top country status etc.
- 4. More than just the competitions entertainment, science, education, ecology and business dimensions.
- 5. Start with just 3 or 4 events per year and build.
- 6. Flexible format to meet needs and budgets of hosts, and could be used by NACs for national versions.
- 7. Attractive property to secure significant sponsorship, and demand hosting fees.
- 8. May outsource funding, commercial management and risk.
- 9. Can generate net revenues.
- 10. Before we commit to any investments or assign any events, we will thoroughly explore the market through discussions with Hosts, Sponsors, Agencies and Investors and then prepare and submit a business plan for approval.





#### Air Games Series - Example programme

INTERNATIONALE																			
		05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20		
Daily side acti	ivities				Med			unge, behind t						erence			100		
CIA	Ballooning	looning												Officia	l Training				
CIA	Airships													Officia	l Training				
CIAM	Aeromodelling - Drones				Briefing Officials			Check-In					Official	Training		200			
CIMA	Paramotors							The second second					Official	Training		get together all Athletes / Officials			
CIVL	Aerobatics							Discipline-Briefings			Official Traini	ng				anneces y controls			
IPC	Canopy Piloting										Official Traini	ng							
IPC	Accuracy												Official	Training					
							Friday	- Officia	l Trainin	g / Com	petition	Day 01							
CIA	Ballooning		Flight 1	Ī						2					Flight 2	Flight 2			
CIA	Airships		Flight 1												Flight 2	ı			
CIAM	Aeromodelling - Drones	07:00h		Tra	ining								Qualific.						
CIMA	Paramotors	Officials - daily				Training								Round 1		Opening	Ceremony		
CIVL	Aerobatics	briefing		Qualit	fication				Įb.	Programme	1								
IPC	Canopy Piloting				Briefing		Rou	und 1	7			Ro	und 2						
IPC	Accuracy				Round 1					Ro	und 2								
								Saturda	ay - Com	petition	Day 02								
CIA	Ballooning		Flight 3		)										Flight 4				
CIA	Airships		Flight 3												Flight 4	Get			
CIAM	Aeromodelling - Drones			Officials -	Quarterfina							Quart				together -			
CIMA	Paramotors			daily				Round 2					Round 3			B2B - Media			
CIVL	Aerobatics			briefing					Progra	amme 2				Progra	amme 3	Hangar Walk etc			
IPC	Canopy Piloting					Round 5 / 6					Roi	und 7							
IPC	Accuracy							Rou	nd 3				Rou	and 4					
							S	Sunday -	Compet	ition Da	y 03 Fina	als							
CIA	Ballooning		Flight 5		j.									Display					
CIA	Airships		Flight 5											Display					
CIAM	Aeromodelling - Drones			Officials -				Semi	finals			Fi	inals						
CIMA	Paramotors			daily	Round 4								Round 5		Medal C	eremonies			
CIVL	Aerobatics			briefing		Progra					Progr								
IPC	Canopy Piloting							Rou	nd 8				Rou	and 9					
IPC	Accuracy					Rot				Ro									
									All	days									
ALL Air Sports						All a	thletes stand	l-by / on site fo	or demo acti	vities "Promo	ote air sports"	VIP/ Media I	Flights						
								Mond	day - DE	PARTUR	E DAY								
ALL Air Sports								(	official depar	ture day for a	all								