

Agenda Item # 21
2014 FAI Budget

Subscriptions and votes

s/n	Class	Air Sport		2014	2014		
		Persons (APs)				Fee	Votes
		Lower	Upper				
				CHF			
1	1	200'000	8 over	96'900	32		
2	2	100'000	200'000	60'180	20		
3	3	30'000	100'000	44'880	15		
4	4	15'000	30'000	30'600	10		
5	5	10'000	15'000	18'360	6		
6	6	5'000	10'000	11'220	5		
7	7	3'000	5'000	7'140	4		
8	8	2'000	3'000	5'100	3		
9	9	1'000	2'000	4'080	2		
10	10	under	1'000	3'060	1		
11	A			2'652	0		
12	T			510	0		

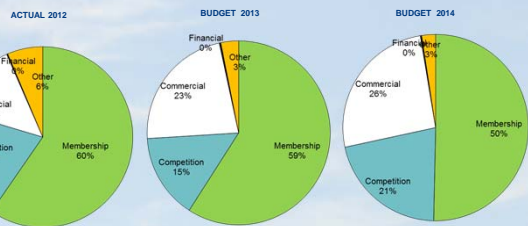
Draft 2014 Scale of Subscriptions and votes

SUMMARY OF FAI SUBSCRIPTIONS AND VOTES FOR 2014

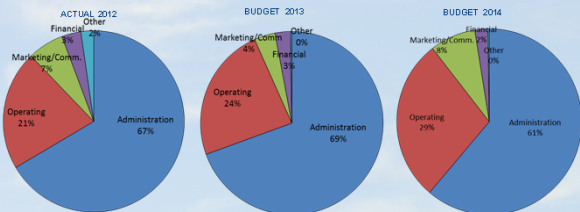
FAI Subscriptions and votes from 1 January 2014

Total of subscriptions: CHF 1'084'056 (annex E)
Total of votes: 420 votes (annex E)

		ACTUAL 2012	BUDGET 2013	BUDGET 2014
		FAI	FAI	FAI
INCOME:				
1.	TOTAL INCOME	1'821'707	1'816'967	2'153'502
1.1	Membership Revenues	1'086'571	1'073'556	1'084'056
1.2	Competition Revenues	363'408	271'357	458'253
1.3	Commercial Revenues	252'176	410'220	554'153
1.4	Financial Income	3'687	5'000	5'200
1.5	Other Income	115'864	56'844	51'840



		ACTUAL 2012	BUDGET 2013	BUDGET 2014
		FAI	FAI	FAI
EXPENDITURES:				
2.	TOTAL EXPENDITURE	1'794'582	1'801'982	2'223'784
2.1	Administration Expenses	1'193'721	1'250'976	1'360'478
2.2	Operating Expenses	382'407	430'239	629'158
2.3	Marketing / Communication	115'740	67'020	178'051
2.4	Financial Costs	61'582	49'387	50'808
2.5	Others	41'132	4'366	5'289



2014 FAI BUDGET – AIRSPORT COMMISSIONS (in Swiss Francs)

