



CIVL 2016 PLENARY – ANNEX 24B BUREAU PROPOSAL ON CIVL FINANCES

For years CIVL was wealthy, spending less than its earnings. Then in the last 4 years, CIVL has been spending a lot more than its revenues. Our budget has shown an average deficit of 15,000 € and our reserves have lost about 30% of their value.

This is due to different factors, the main ones being:

- Bureau expenses. NAC were paying for their delegates expenses when they were elected in the Bureau: they don't do it anymore.
- Medals were paid by the organisers until we said that CIVL would pay for them to encourage Cat 1 and lower entry fees.
- We started financing software research and development, even though at a very low level.

It is now a priority to balance our budget, so our reserve can be used for exceptional projects and not just to pay for our yearly deficit. Hence the following proposals.

Medals

Proposal

The organiser is responsible for the cost of medals, including transportation and customs.

If not supplied by FAI, medals shall conform to the FAI medal specification.

Date of implementation : January 1st, 2018.

Comment

“Big” medals cost around 132 € a set (for individuals and team leaders)

“Small” medals cost around 129 € a set (for teams).

Average yearly saving estimated at 5,000 €.

It is underline that a specific Cat 1 budget is usually much higher (70,000 to 120,000 €) than CIVL average yearly budget (50,000 €).

All bidders to 2018 events have been made aware of this proposal and asked to adjust their budget accordingly.

Category 2 Events Sanction Fees

Proposals

The sanction fee for any Category 2 event is the equivalent of 1,5 single entry fee (currently 1 entree fee).

The sanction fee shall be a minimum of 50 € (currently 20 €)..

Comment

Average yearly supplementary revenue estimated at 12,000 €.

Category 1 Events Sanction Fees

Proposal 1

Erase in Section 7

To encourage new championships, the sanction fees payable by the organiser of a first-time 1st Category event is reduced by 50%.

Comment 1

The 50% rebate has not been claimed in a long while.
No saving expected

Proposal 2

The sanction fee is calculated per level and paid to FAI before the competition has started.
Only the top country (and not the top 3 countries) pays its entry fee directly to FAI.

Cross Country levels (11 flying days)

Less than 50 pilots	1,700 €
51 to 80 pilots	2,800 €
81 to 120 pilots	4,200 €
121 to 150 pilots	5,100 €

Accuracy and Aerobatic levels (7 flying days)

Less than 50 pilots	1,100 €
51 to 80 pilots	1,700 €
81 to 120 pilots	2,600 €
121 to 150 pilots	3,300 €

Comment 2

No significant supplementary revenue expected.
The aim is to simplify financial matters and money transfers for organisers and FAI.