For years CIVL was wealthy, spending less than its earnings. Then in the last 4 years, CIVL has been spending a lot more than its revenues. Our budget has shown an average deficit of 15,000 € and our reserves have lost about 30% of their value. This is due to different factors, the main ones being:

- Bureau expenses. NAC were paying for their delegates expenses when they were elected in the Bureau: they don’t do it anymore.
- Medals were paid by the organisers until we said that CIVL would pay for them to encourage Cat 1 and lower entry fees.
- We started financing software research and development, even though at a very low level.

It is now a priority to balance our budget, so our reserve can be used for exceptional projects and not just to pay for our yearly deficit. Hence the following proposals.

**Medals**

**Proposal**
The organiser is responsible for the cost of medals, including transportation and customs.
If not supplied by FAI, medals shall conform to the FAI medal specification.
Date of implementation: January 1st, 2018.

**Comment**
“Big” medals cost around 132 € a set (for individuals and team leaders)
“Small” medals cost around 129 € a set (for teams).
Average yearly saving estimated at 5,000 €.
It is underline that a specific Cat 1 budget is usually much higher (70,000 to 120,000 €) than CIVL average yearly budget (50,000 €).
All bidders to 2018 events have been made aware of this proposal and asked to adjust their budget accordingly.

**Category 2 Events Sanction Fees**

**Proposals**
The sanction fee for any Category 2 event is the equivalent of 1,5 single entry fee (currently 1 entree fee).
The sanction fee shall be a minimum of 50 € (currently 20 €).

**Comment**
Average yearly supplementary revenue estimated at 12,000 €.

**Category 1 Events Sanction Fees**

**Proposal 1**
Erase in Section 7
To encourage new championships, the sanction fees payable by the organiser of a first-time 1st Category event is reduced by 50%.

**Comment 1**
The 50% rebate has not been claimed in a long while.
No saving expected

**Proposal 2**
The sanction fee is calculated per level and paid to FAI before the competition has started. Only the top country (and not the top 3 countries) pays its entry fee directly to FAI.

Cross Country levels (11 flying days)
- Less than 50 pilots: 1,700 €
- 51 to 80 pilots: 2,800 €
- 81 to 120 pilots: 4,200 €
- 121 to 150 pilots: 5,100 €

Accuracy and Aerobatic levels (7 flying days)
- Less than 50 pilots: 1,100 €
- 51 to 80 pilots: 1,700 €
- 81 to 120 pilots: 2,600 €
- 121 to 150 pilots: 3,300 €

**Comment 2**
No significant supplementary revenue expected.
The aim is to simplify financial matters and money transfers for organisers and FAI.