



1. Organiser(s):

General organizer: Marcos Aurelio Pinheiro ( already has organized 6 world cups at Brasil, 7 nationals and the Pan American Castelo)

Safety/ retrieve Coordinator Dioclesio de Souza (Lot experience, 6 world cups, pan American Castelo , many nationals etc)

Technical coordinator / Advisor: Frank Brown (to check goals, turn points, maps, headquarters, transport quality, logistic etc...)

The organization have the support from:

- ABVL(Brazilian Association)
- FCVL (Capixaba Federation ) ,
- ACVL(Capixaba Association ) ,
- Estate of Espirito Santo Federal government.
- City hall of Baixo Guandu
- Firemen's department
- Police department

2. FAI World Championship.

3. Proposed dates of Championship: From 9 to 23 April 2017

4. Location(s) of Championship: Rampa do Monjolo, Baixo Guandu, ES Brasil.

5. Launch sites: The take off of Monjolo is in a private area that have public interest, this means that we have from government and owner the wrights to use it without permission or any tax.

The place already host two nationals comps(2012 and 2013) and one World Cup (2013) and also should host the Superfinal of 2014 (January).

6. The main TO is very big, now we got carpet over but at next days we will plant grass , is about 110m long and 50m wide there is 850m over the valley and as is faced to N-NE and is like a big sun collector , even with a light moderate cross/ back wind we don't need use other TO.

Anyway there is about 2 km far other take offs one faced to east and other faced to South also with same high.

The area is big enough to helicopter landing, car/ truck / bus parking.

All the structure we will provide like bathrooms(4), 6 tends of 6x6m, bar , and water for ballast.

We never got any fatality there , only minor accidents.

There is no obstacles around like cables, power lines etc , just one tree ... not that close.

7. Distance/access to launch site(s):

To reach the place is accessible for all kind of cars ( but Ferrari .. :), vans , bus etc ..We must to drive over asphalt road for 15 km and there is more 7 km of dirt road that normally is good, all trip from HQ is about 30-40 min by vans ( total distance 22 km )

8. Task flying area.

The place is very friendly for flying at comps, we got only two areas that is not permitted to land, about 3 km radio, were is a hydroelectric power plant, There is many roads around the area , asphalt or dirty.

9. Airspace:

There is no limitations of air space at flying area.

10. Safety issues:

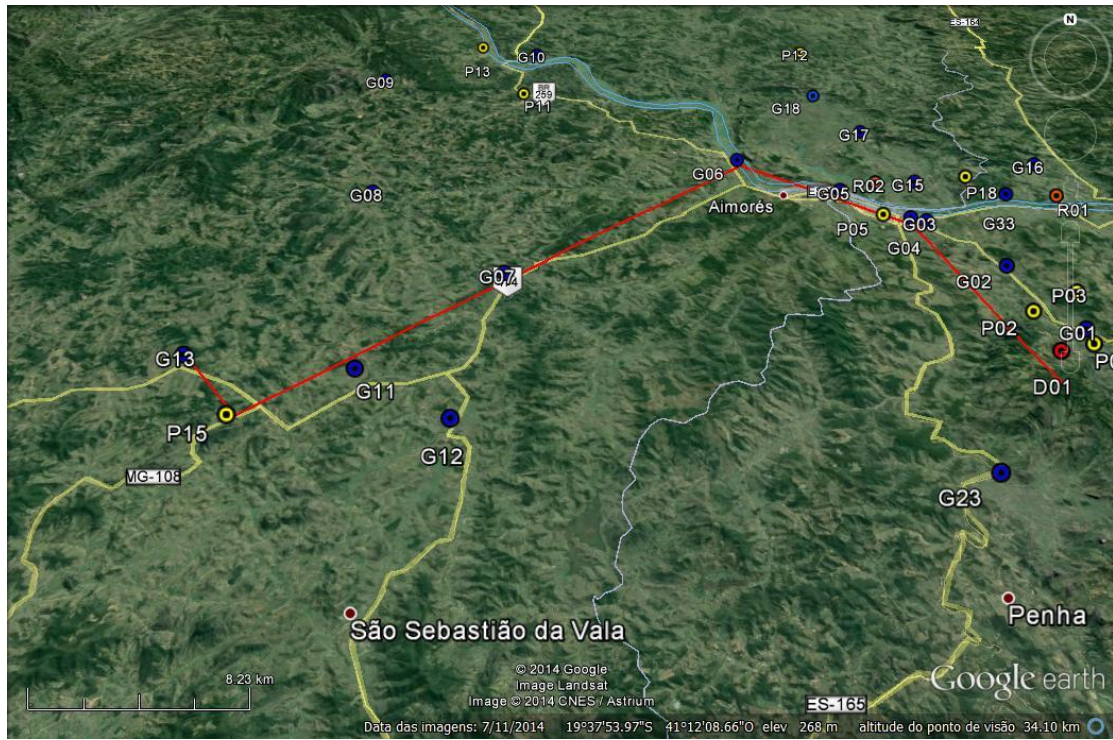
We got some flats and mountains of granite reaching about 1000 m high, normaly is not a wind place , the area is full of possibilities to land and to make a safe tasks for intermediated skill pilots.

11. Maps of task area:

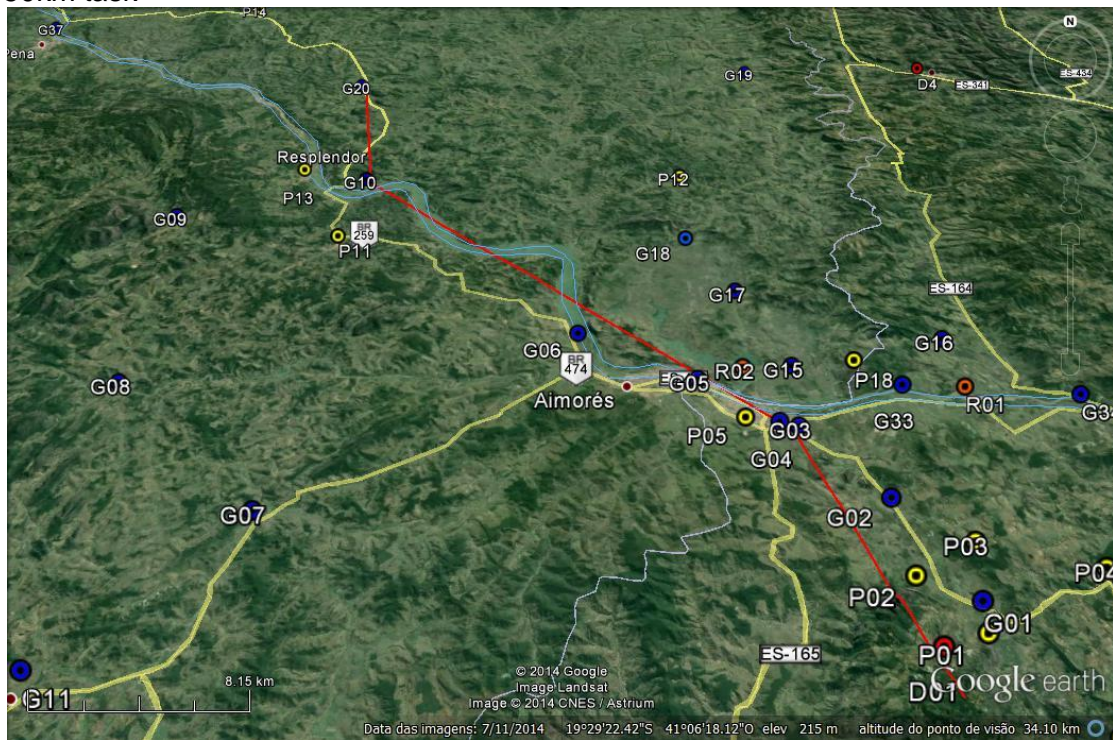




### 64 km task

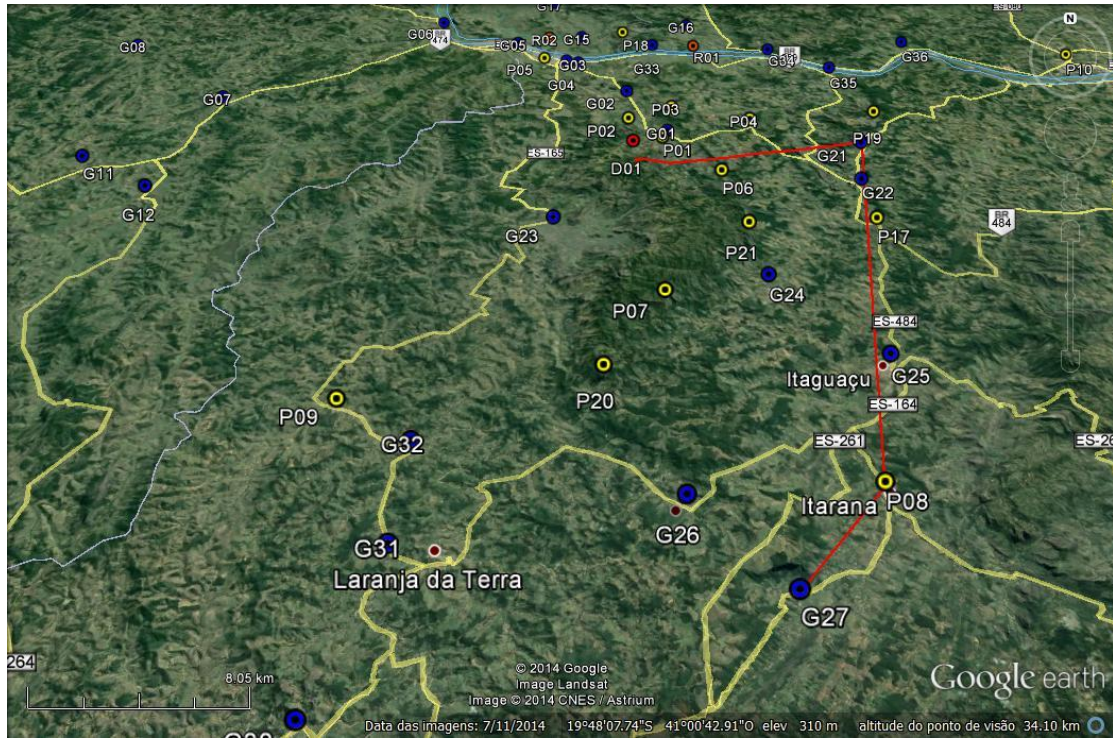


### 50km task

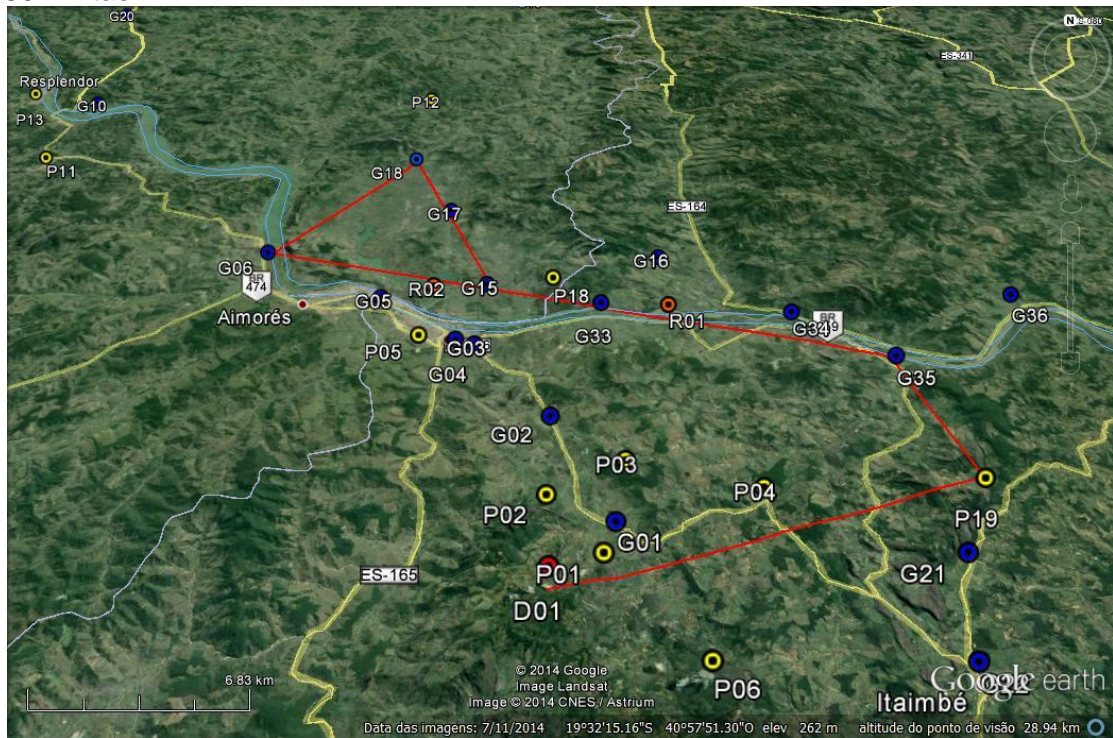




### 55km task



### 80 km task



## 12. Transport:

We use Vans or small buses to transport pilots and to retrieve, the glider are transported with a covered trucks.

We have a transport coordinator that take care from pilots transport.

## 13. Rescue/Medical Services:

We use the fireman's brigade and a private rescue team contracted at event , all them with a full equipped cars as a intensive treatment ( oxygen , defibrillator , medicines, and all them trained with a rescue at difficult areas(climbing), the helicopter is available in about 35 -40 min response , coming from Vitoria (about 100 km flying)

## 14. Liaison with police, military, public services:

In all past events at area they are very cooperative, the same helicopter team is used at many others paraglider comps (Castelo 3 world cups) and they worked hard to help some pilots.

## 15. Insurance:

NO requirements have to be provided, just the mandatory from FAI comps.

The public health system in Brasil is far to very good , is very important that every pilot have his own to guaranty one hospital as you like.

## 16. Communications:

- i) Radios: Details There is a limitation in Brasil to use 2 M radios, but this limit is not checked.
- ii) Live Trackers, we will provide.
- iii) Mobile/Cell Phone Coverage. The coverage is not the best but works .. we advice all pilots to use vivo operator :

## 17. Weather:

The area is not really affected to strong storms or wind , we use the main weather web sites as [meteoblu.com](http://meteoblu.com) or [cptec.inpe.com.br](http://cptec.inpe.com.br) to check the conditions and we use to contact to Vitoria observer to inform any cold front coming or pilots at cities around the inform us about any weather change.

The cloud base usual is about 1500m agl until 2800 m agl ,late evening normally the conditions are flyable.

We propose to make the comp at april were there is less possibility of rain or wind , and the conditions are smoother than at summer ( December , January )

We recommend to make a task until 20-25 km/h wind.

#### 18. Meteorology:

We planning to use a experienced pilot , Lucas Machado and very good meteorologist, to help the organization.  
He already worked at many events like the last Superfinal at Valadares.

#### 19. Event Headquarters:

WE will use a auditorium as a headquarter (20x10m) at central square, and for meeting we will use the city cinema for 300 persons.  
The headquarters will be equipped with a fast wifi (optical fibber available at city now), one fixed telefon line, air co., beers .... all office equipment etc that is asked to organization to make the work of team easier.

#### 20. Local facilities:

There is main three hotels, all them less them a kilometre from HQ, the prices is from 30 Euros PP with a double bad, breakfast and air co, till 7 Euros at dormitories.  
We also have many hotels at Aimores city from same prices at 8 km far.

The city is small ( 18.000 p) and have his limitations , but there is almost everything available as banks, restaurants, groceries, etc

#### 21. Media coverage, publicity, sponsorship:

We plan to have a online broadcasted like surf events, it will be three cameras and one operator that chose the best one and also there is pre recorded images that complete the program.

Normaly the midia is very interested in paraglider in Brasil , anyway we have in budget advertisement at 4 outdoors, radio , ant TV. ( about 6.000 euros)

#### 22. Competition website:

We have a web designer that normally make a good job with his mailing list, and his web sites are daily updated with pics , reports , films ...

#### 23. Organisers, Directors and key officials.

Organisation/Event Director: : Marcos Aurelio Pinheiro/Frank Brown  
We organized 6 nationals one Pan American and 6 world cups.

Meet Director: Marcelo Rattis  
Worked at two world cups and two Nationals

Safety Director: Dioclesio Rosendo  
Lot experience in 6 nationals and 6 world cups

Chief Launch Marshal: Ricardo Fernandes ( Rato)  
Lot experience in 6 nationals and 6 world cups

Chief Goal Marshal: Everaldo Siqueira (Costinha)  
Lot experience in 6 nationals and 6 world cups

Meteorologist: Lucas Machado  
Piloto of HG and paraglider for more them 25 years ,  
Scorer: Zenilson Rocha  
Many comps at Brasil as scorer , more them 5 /every year.( informatics  
proffesional )

Retrieve/Check in: Costinha  
Lot experience in 5 nationals and 6 world cups

HQ/Admin manager: Juliana Fischer  
Worked at two brasilians national and two world cups at Brasil ( English teacher )

24. Finance and sponsorship:

Note here anticipated sources of finance (local, government, sports authorities, NAC, sponsorship etc) and percentage of budget expected from pilot entry fees. Provide an outline budget in Annex B.

## Budget for FAI Category 1 Championship

150 pilots, 12 task days + practice task				
<b>EXPENDITURE</b>		<b>\$\$</b>		<b>NOTES</b>
<b>PREPARATION (over 2 years)</b>			<b>3.500 €</b>	
Administration, post & bank charges, stationery	2.000 €			Includes bank transfer fees, accountant charges, etc
Travel expenses for organisers, volunteers	1.000 €			Meetings with co-financiers, suppliers, airspace or other authorities etc
Setting up & maintaining website	500 €			Including logo design, hosting etc
<b>COMPETITION</b>			<b>66.620 €</b>	
FAI Sanction Fee	5.120 €			No of pilots x 3.2€ x no of comp. days: Maximum limit of 5120€
FAI Officials (5): Travel, accommodation, meals, daily allowance, car rental	8.000 €			Allow for 2-3 days more than no of comp. days: 500€each travel; 80/day each food & lodging; 10/day x 3 jury allowance; 2 cars x 2 weeks rental
Rental/buy IT & equipment for HQ, launch, goalfields/target etc	4.000 €			Consider IT requirements, computers, software, printers & wifi, phones/mobiles, noticeboards, giant screens etc. Could be much more if live tracking used, for example.
Road, airspace, turnpoint maps for pilots, team leaders & HQ	1.500 €			Design/artwork & print costs, consider several large examples for HQ and Launch
Tshirts	2.000 €			Count in pilots, team leaders, drivers, staff, volunteers, press, VIPs, sponsors
Trophies, day prizes, gifts for pilots	1.000 €			FAI medals & diplomas provided by FAI free of charge. Consider trophies, champagne, local souvenirs/produce. Local region may provide some goodies, such as pens. Manufacturers may sponsor prizes
Transport	22.000 €			PG comp: transport normally included. Factor 3 buses and/or 6 minibuses. HG comp: transport for staff, press, VIPs, reimburse fuel for volunteers
Medical services (doctor, paramedic, ambulance etc)	10.000 €			Wholly dependent on what is available or can be negotiated locally
Option: Rental & cleaning of portable toilets		1.000 €		
Option: Weather forecasting (presentations, daily soundings etc)	2.000 €			Wholly dependent on what is available or can be negotiated locally
Option: packed lunches or snack/water for pilots/TLS	5.000 €			Allow 3€/flying day/person
Contingency	5.000 €			Improvements to launch, equipment purchase/rental, insurance, extra personnel, Live Trackers rental
<b>PERSONNEL</b>			<b>18.000 €</b>	
Fees for Meet Director, Safety Director, Event organiser, Launch Marshal, Scorer etc.	10.000 €			Increasingly common that key personnel are remunerated for these positions of high responsibility, skill and experience. May also need to cover travel and accommodation/food expenses
Food/expenses for organisers, staff, volunteers, helpers 15 days	8.000 €			Even if all staff are volunteers, it is usual to provide some food, camping fees, T-shirt, reimburse fuel for own transport etc
<b>CEREMONIES &amp; SOCIAL EVENTS</b>			<b>8.000 €</b>	
Opening & Closing Ceremonies	6.000 €			Buffet for 200+ people, music/entertainment, flags, decorations. This is a suggested minimum.
Other social events (bbq, live music evening etc)	2.000 €			According to budget. Local sponsorship may be possible.
<b>MEDIA &amp; PROMOTION</b>			<b>31.000 €</b>	
PR or Press person/services prior to & during event	2.000 €			Local tourist office or local authority people may help. Should have someone handling press during the event.
Official blogger, photographer, video cameraman, film maker	3.000 €			Writing task reports, press releases, providing photos or video footage to news agencies, web tv etc.
Option: Film of the event for promotion of sport, region etc	15.000 €			Making a film for promotional purposes could cost at least 15,000€. See also FAI rules on media rights.
Promotional items: stickers, pens, mugs, postcards etc	1.000 €			According to budget.
Press hospitality, local media coverage, souvenir programme, newsletters, advertising etc	10.000 €			According to need. Grants from local authorities often dependent on seeing a 'return', promoting the sport, tourism etc.
<b>TOTAL EXPENDITURE</b>			<b>127.120 €</b>	
<b>PROJECTED INCOME</b>				
Pilot fees	54.000 €			120 x (say) 450€
Team leader fees	1.500 €			10 (say) x 150€
Grant from local/host town		35.000 €		
Grant from county or region		- €		
Grant from government sport department or similar		40.000 €		
Grant from national Federation or NAC		- €		
Sales of promotional items, productising	- €			
Sponsorship	10.000,00€			See FAI rules on promotion & media rights
<b>TOTAL INCOME</b>			<b>140.500,00 €</b>	See FAI rules on sponsorship

Reserve funds about **13.000 Euros.**



25. Entry Fee for Category 1 championship:

Pilot: 450 EU

Team Leader/Assistant: 150 EU

26. Pilot Entry & Team size:

150 pilots.

27. Guest pilots policy (continental championships):

How many? What eligibility requirements?

No request for guest Pilots .

28. Visas, Vaccinations:

No special requirements

29. Early arrivals:

As there is local pilots , they have some structure for flying al year long

30. Customs & equipment importation:

No special requirements

31. Test Event:

April 2016, Open event , about 200 euros inscription for 7 task comp.

**Name: Frank Thomas Brown**

**Signed:**

**Position in Organisation: Organizer and technical advisor.**

**Date:**