Agenda Item # 5

Report of the FAI Secretary General
1. Focus of the Head Office
Focus of the Head Office - Sports related

- "Secretariat purposes" (Statutes 8.2.1.) - controlling FAI business plan (8.1.4.), annual report on air sports development (8.2.1.), FAI Award and Diploma support (Statutes Ch. 9 and 10)
- Help with Commission procedures (By-Laws Ch. 3)
- Maintaining archives of FAI, homologating all air and space records, maintaining FAI accounts, collect all payments (also sanction fees), maintain electronic communication with constituent elements of FAI and airsports community at large (i.e. IT support) (By-Laws Ch. 4)
- Publishing all information regarding FAI's activities and meetings, list of current records, Commission reports, results of Championships, medals and diplomas, lists of Commission delegates, FAI calendar (By-Laws Ch. 6)
- Help with FAI Awards for individual disciplines (By-Laws Ch. 7)
- Help with FAI Bagdes (By-Laws Ch. 8)
Focus of the Head Office - Sports related

• IT
  - Sporting License database
  - FAI Service Center for Members and ASCs
  - Tracking, Scoring – visibility of airsport (EG NT)
1st Category-Events since 2000
2. Air Sport Development

1st Category Events in 2013 (without WG or CISM)

- *50* Events 1st Category (World: 21 / Continental: 20 / Others: 8) were held in *19* different countries
- Regions: in Europe *(13)*, North America *(1)*, South America *(1)*, Asia *(2)*, Africa *(1)* and Oceania *(1)*.
- *69* FAI member countries participated in FAI first category Events, with a total of *3043* competitors (World: 1584 / Continental: 1252 / Others: 207)
- Results received in the Head Office at the shortest after 0 days, and at the longest after *56* days!

International Records

- In 2013, 232 International Records have been ratified, 87 % of them being World Records.

Organizer Agreement
2. Air Sport Development

Outlook 2015

- 42 World Championships
- 29 Continental Championships
- over 700 Category 2 Events
- FAI World Air Games 2015 in Dubai
  - Role of FAI
  - Mission
  - First time in Arabian region
Strategy: More Visibility

Figure 4: virtuous circle in event marketing (Davila, 2011)
3. Membership Development

**Membership**

- Active Members: 87
- Associate Members: 15
- Temporary Members: 8
- International Affiliate Members: 4
- **TOTAL**: 114

- Air Sports and its self-organisation are developing and changing in some countries. This has effects on the existing structures, with the distribution of Sporting Powers sometimes being questioned.
- Air Sport Organisations outside Europe are growing.
- FAI Membership will expand.
4. International Relations
In another key milestone in the process of building Olympic Agenda 2020, a strategic roadmap for the future of the Olympic Movement, IOC President Thomas Bach today released the membership of the 14 Working Groups which will help frame some of the key recommendations. Each group will be made up of key stakeholders of the Olympic Movement, including IOC members, athletes and representatives of the International Federations and National Olympic Committees. As part of the ongoing open and inclusive process, a number of experts have also been included from civil society, including representatives of leading international organisations, NGOs and business organisations. The Working Groups will look at proposals made by the Olympic Movement, the world of sport and even by individual members of the public. Under discussion will be topics ranging from Ethics and Integrity, Good Governance and Autonomy and the planned Olympic TV Channel.
International World Games Association

WROCLAW (POLAND) HOST OF THE WORLD GAMES 2017

The city of Wroclaw in Poland was awarded to host The World Games 2017. The 10th edition of the multi-sport event will take place from 3 August to 13 August 2017. Wroclaw is the capital of Lower Silesian Voivodeship with more than 460,000 residents.

The President of the Wroclaw Organising Committee - The World Games 2017 Limited - is Mr. Piotr Przybyszewski. In charge of all operational activities is the Chief Operations Officer Mrs. Naima Domagala.

IWGA President, Jose Peris de Lopez said about the host city: "We are happy to present our sports in Wroclaw in the summer of 2017, and we are sure that we will be offered optimal conditions for our sports men and women there." Wroclaw offers all prerequisites to stage an event like The World Games. This does not only refer to the required sporting venues and infrastructure. The city also has a record as a host of big sports events and can count on the support of the city administration, the Ministry of Sport and Tourism and the National Olympic Committee.

The Mayor Rafał Dąbrowski sees the organisation of The World Games as a good opportunity to present Wroclaw. "The World Games will be the biggest sporting event in Polish history after the Euro 2012. We want to ensure that the public enjoys the utmost sporting and cultural shows during the 10th edition of The World Games in Wroclaw in 2017."

Agreement on the organization of TWG 2017
New Cooperation with Euronews

SportAccord

Action-packed, Spectacular, Fun...
Unveiling the future of sports in the heart of the city

INDEX
- World Urban Games
- Airsports
- What are the World Urban Games

World Urban Games
- Outdoor urban settings
- Provides worldwide exposure
- Features the world's best athletes
- In cooperation with International Sports Federations

FSI...
5. General Conference

- Sporting Code General Section
  - 2015
  - 2016 – major rewrite!
- Anti-Doping
- Finances
- Elections Executive Board
Sources and Use of Funds

- ASC Reserves (4%)
- Other Income (incl. WAG Reserves) and Financial Income (8%)
- Commercial Revenues (23%)
- Competition Revenue - All other (12%)
- Competition Revenue - WAG 2015 (16%)
- Membership Revenues (37%)

3,000,000 CHF

- Financial Costs and Others (2%)
- Marketing Communication (9%)
- Operating Expenses Sports related (11%)
- Administration Expenses Sports related (27%)
- Operating Expenses General (incl. WAG 2015) (30%)
- Administration Expenses General (21%)
Elections Executive Board

Dr. John Grubbström – SWE (President)
Alvaro de Orleans Borbón – ESP (Vice President)
Niels-Christian Levin Hansen - DEN
Agust Gudmundsson - ISL
Gillian Rayner – FRA
Frederik (Frits) Brink – NED
Robert Henderson – NZL
Susanne Schödel (Secretary General)
Strategy papers and documents

1. SWOT Analysis 2009
5. FAI Management Structure (2011)
7. FAI Strategic Plan Review (2012)
8. «Meet the Challenges» (2013)
10. …
Recap: Strategic Plan Review

REMINDER
FAI Strategic Goals

STRENGTHEN
The Organization

UNITE
Our Members

SERVICE
All FAI Bodies

PROMOTE
All Our Sports

INCREASE PRACTICE
Of Our Sports

106th FAI General Conference