

An aerial photograph of a paragliding festival. Numerous colorful paragliders are scattered across the sky, flying over a vast, green valley. The landscape below is a mix of rolling hills and dense forests. The sky is a pale blue with some light clouds. The overall scene is bright and festive.

# CIVL Financials 2016 provisional

Presented by Ovuka Zeljko

# Income

	2013 budget	2013 actual	2014 budget	2014 actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual
<b>Championships income</b>	36.000	37.713	37.000	32.546	34.376	44.904	35.800	44.153
<b>Sales (mostly IPPI cards)</b>	10.250	4.020	9.500	18.146	4.100	14.209	9.600	18.591
<b>Misc</b>			0	4.128	5.000	0	0	61
<b>TOTAL</b>	<b>46.250</b>	<b>41.733</b>	<b>46.500</b>	<b>54.820</b>	<b>43.476</b>	<b>59.113</b>	<b>45.400</b>	<b>62.805</b>

# Expenditure

	2013 budget	2013 actual	2014 budget	2014 actual	2015 Budget	2015 Actual	2016 Budget	2016 Actual
<b>Travel and Administration</b>	41.200	18.401	28.570	22.202	21.740	22.960	15.000	8.221
<b>Meetings</b>	2.500	11.091	14.570	6.912	9.971	2.811	12.000	9.662
<b>Stock Purchases</b>	8.500	3.867	6.209	8.382	4.040	3.381		1.572
<b>Championships expenses</b>	5.100	10.714	8.500	13.934	14.375	14.824	18.400	11.604
<b>Miscellaneous expenses</b>	7.000	4.937	14.000	5.957	7.260	2.100		1.126
<b>TOTAL</b>	<b>64.300</b>	<b>49.010</b>	<b>71.849</b>	<b>57.387</b>	<b>57.386</b>	<b>46.076</b>	<b>45.400</b>	<b>32.186</b>

# CIVL Account Balance

EUR

- 1<sup>st</sup> January 2016 143.829,73
- Net movement 2016 30.619,26
- Special reserve on 31<sup>st</sup> December 2016 174.448,99

# Liabilities

***Liabilities net on 31.12.2016 : EUR 18'415***

<i>ASC deposits</i>	<i>:</i>	<i>Eur 45.00</i>
<i>Sanction fees</i>	<i>:</i>	<i>Eur 770.76</i>
<i>Entry Fees</i>	<i>:</i>	<i>Eur 7505.04</i>
<i>Accrued expenses:</i>		<i>Eur 161.83</i>
<i>Wage:</i>		<i>Eur 9,932.73</i>

# Assets

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- IPPI cards:
  - 1252,65 Euro
- Badges & Pins stock
  - To be determined

A large number of colorful paragliders are scattered across the sky, flying over a vast, hilly landscape. The terrain is covered in green vegetation and rolling hills. The sky is a clear, light blue with a few wispy white clouds. The paragliders are in various colors, including orange, blue, yellow, and red, and are at different heights and positions, creating a sense of movement and activity. The overall scene is bright and open, suggesting a clear day for paragliding.

**Thank you!**