

# BUDGET - REVENUES

CIVL

REVENUES				ACTUAL 2014	BUDGET 2015	BUDGET 2016	ACTUAL 2016
Budget Headings		Detailed Accounting Plan		Financial Details			
		Account N°	Designation	54.804	43.476	45.400	62.805
<b>1,1</b>	<b>Income from Members</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>
	Subscriptions	300000	Subscriptions - VAT 0%				
		300100	Subscriptions - VAT 8.0%				
		300200	Declassification - Subscriptons				
	Arrears Subscriptions		Manual Extract of Late Payments				
<b>1.2</b>	<b>Competition Revenues</b>			<b>32.530</b>	<b>34.376</b>	<b>35800</b>	<b>44.153,43</b>
	Sanction Fee - WAG	310000	WAG - Sanction fees				
		310010	WAG - Bid fee				
		310020	WAG - Non Refundable Deposit				
		310040	WAG - reimbursement of expenses				6.237,23
	Sanction Fee - World Champ	310050	Sanction Fee - World Champ	3520	10380	1900	4.252,80
	Sanction Fee - Continental Champ	310060	Sanction Fee - Continental Champ	4448		9900	4.656,00
	Sanction Fee - ASC Challenge	310070	Sanction Fee - ASC Challenge	24562,2	23946	24000	28.957,40
	Host City Fee - World Series	310080	Host Fee - World Series				
	Sale of Medals	320000	Championship Medals				
		320010	World Cup Medals				
		320020	Other Medals				
	Other: Protest Fees, Online Contest	330000	Protest Fee		50		50,00
		330010	Online Contest				
		330020	Equipment Rental				
<b>1.3</b>	<b>Commercial Revenues</b>			<b>22.274</b>	<b>9.100</b>	<b>9600</b>	<b>18.590,64</b>
	Merchandising (Textile, badges, pin's etc ...)	350000	Sales of Textile		4100		347,36

		350010	Sales of Pin's / Badges	29,95		100	863,78
		350020	Sales of Flag				
		350030	Sales of Videos				
		350040	Sales of other items	54,23			
		350050	Sales of ASC Proficiency Card / Certificates	18061,54		9500	17.379,50
		350060	Sales of Airsport Medals				
	Sponsors (Incl VIK )	360000	Sponsoring Rights				
	TV / Media Rights	360010	Corporate Patron programme				
	Licensing - Royalties (Incl Equipment)	370000	TV Rights				
	Donations	375000	Licensing / Certification Fees				
		380000	Donations	4128,26	5000		
<b>1,4</b>	<b>Financial Income</b>	686000	Revenue from Investments	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,00</b>
		687000	Revenue from Share				
		688000	Revenue from Obligations - Int. Fund				
		688500	Revenue from Obligations - FAI				
		689000	Gain of Foreign Exchange				
<b>1,5</b>	<b>Other Income</b>	685000	Interest from Creditors	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,41</b>
	MSI Rental incomes	390000	Office rental				
	Records Claims	385000	Homologation of Records				
	Extraordinary Income	395000	Extraordinary Income				61,41