

Subject:	PROFIT & LOSS ACCOUNT – TO 30 OCTOBER 2011	Annex No. -	11
Author:	Richard 'Buzz' Bennett, IPC Finance Secretary	Agenda ref. -	9.1
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International Parachuting Commission			
Profit and Loss			
January to October 2011			
		<i>Euro</i>	<i>Budget</i>
Income			
WC CF			
EC/WC Canopy Piloting	Czech	9,720.00	7,200.00
EC/WC FS	Germany	20,430.00	18,900.00
WC of Champions/Juniors			
EC/WC of Artistic Events	Germany	4,500.00	6,300.00
EC of Style and Accuracy	Serbia	10,710.00	17,100.00
WC of Para Ski			
WAG			
WPC Canopy Formation			
WPC Para Ski	Austria	7,560.00	7,200.00
WPC Canopy Piloting			
WPC Artistic Events			
WPC Formation Skydiving			
WPC Style and Accuracy			
Protest and video review fees		50.00	
Total Income		52,970.00	56,700.00
Expense			
FAI General Conference		3,240.00	2,500.00
IPC Plenary Meeting		2,928.34	2,500.00
IPC Bureau - see separate sheet		6,000.21	4,200.00
Air Sports Committee		637.12	2,500.00
IPC Committee and WGs			
Para-Ski		600.00	600.00
CP			
Judges			1,300.00
S/A			
FS			200.00
CF			1,000.00
AE			
T&S			200.00
Total IPC Committees and WGs		600.00	3,300.00
Juries- see separate sheet		12,980.03	10,000.00
Judges- see separate sheet		17,900.12	24,000.00
World Games 2013		4,000.00	4,000.00
Webpage maintenance		4,058.65	5,300.00
Total Expense		52,344.47	58,300.00
Net Ordinary Income		625.53	
Other Revenues			
Merchandising		1,507.37	
Other Expense			
2010 Judges' Payments		2,726.22	
Net Income/Loss		-593.32	-1,600.00

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Summary of Judge and Jury Costs				
<i>FCE</i>	<i>Income</i>	<i>Jury Cost</i>	<i>Actual Judge cost</i>	<i>Budget Judge Cost</i>
Austria	7,560.00	3,222.22	1,142.53	1,500.00
Germany FS	20,430.00	4,073.07	5,788.05	7,800.00
Germany AE	4,500.00		4,364.34	4,800.00
Czech CP	9,720.00	3,551.54	3,887.51	5,400.00
Serbia	10,710.00	2,133.20	2,717.69	4,500.00
Total	52,920.00	12,980.03	17,900.12	24,000.00

IPC BUREAU			
Mid-year meeting Lausanne	<i>Travel</i>	<i>Meals</i>	<i>Hotel/Room</i>
GWindsor	1,690.48	200.00	403.92
GRayner	85.00	137.80	403.92
LM	303.24		300.00
JS	391.18	35.16	403.92
BB	1,293.59	186.65	165.35
Total	3,763.49	559.61	1,677.11
Total Meeting			6,000.21