


Subject:-	BALANCE SHEET, PROFIT & LOSS ACCOUNT AND JUDGES/JURY EXPENSES 2014		Appendix B
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Date:-	01.févr.15		

INTERNATIONAL PARACHUTING COMMISSION

BALANCE SHEET

as of december 31. 2014

Euro

ASSETS	Cash balance		139'439.17
(Aktiven)	Inventory of IPC FCE Medals		10'928.00
TOTAL ASSETS			150'367.17

LIABILITIES AND EQUITY

	Reserve for IPETA		50'000.00
	Loan to IPETA		12'547.42
			37'452.58
	Accrued Liability	World Games Reserve 13 annual increase	4'615.63
			4'000.00
			8'615.63
Total Liabilities			46'068.21

TOTAL EQUITY			104'298.96
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Not included in the Profit and Loss Statement:

Application Fees	Germany, Para Ski 2015	800.00
(paid in 2013/14)	Germany, Para Ski 2015, Deposit	2'500.00
	Bulgaria, IPC Meeting 2015	500.00
	Bulgaria, S+A	800.00
	Netherl. FS/AE/SP 2015	2'400.00
	Canada CP 2015	800.00
	Canada CP 2016	800.00
	Austria, Para Ski 2017	800.00
		9'400.00

FAI Balance per schedule

"Cash" as per 1.1.2014		140'553.20
+ Income	91'523.76	
- Expense	92'637.79	
Loss 2014		-1'114.03
"Cash" as per 31.12.2014		139'439.17 according to FAI special Reserves

International Parachuting Commission
Income Statement January to December 2014

Income			Euro	Budget
SF	ParaSki, Tanai	5'040.00		7'200.00
	Style/Acc CF BiH	31'230.00		25'200.00
	FS/AE/SP Prostejov	34'560.00		24'300.00
	CP Zephyrhills	10'710.00		6'300.00
	Indoor Austin	4'420.00	85'960.00	18'000.00
	Protest-Fee BiH 50/Prostejov 100)		150.00	-
Medals,	(BiH + USA	5'642.44		
	USA	-603.14		
	BiH, engraving	-2'460.52		
	Medals from Stock	-2'252.16	326.62	-
IPC Certificates + Stickers		3'263.75		
	printing (1/3 of 1'177)	-392.33	2'871.42	-
Sponsoring Breitling		3'642.58		
	Tanai/BiH/Prostejov	-1'426.86	2'215.72	-
TOTAL INCOME			91'523.76	81'000.00

Expense	FAI General Conference		1'527.78	3'500.00
	IPC Plenary Vienna		1'816.36	3'500.00
	IPC Extended Bureau Meeting Vienna		2'096.00	1'000.00
	IPC Bureau / Officials		139.00	1'000.00
	IPC Midyear Bureau		-	6'000.00
	IPC Pres. Representation			
	BiH / Proste Prostejov		1'796.59	
	CISM / Asiana		1'253.34	
	Z'Hills (part)		1'000.00	
			<hr/>	4'049.93
	ASC Presid. Meeting Lausanne		1'708.51	3'500.00
	IPETA increase actual Loan		2'330.52	
	IPC Committees and WG's			
	SP (Meeting)		716.36	
	S+A (Test Camerasystem)		524.00	
	Judges (Workshop)		2'054.33	
			<hr/>	3'294.69
				10'500.00
	Judges see separate sheet		43'568.67	35'000.00
	Juries see separate sheet		22'973.58	15'000.00
	Webpage maintenance		5'449.50	5'450.00
	Website development		283.10	500.00
	Media Liaison Officer		1'914.15	5'800.00
	Skydive TV		995.25	
			<hr/>	8'642.00
	Sporting Code, Evaluation extern			490.75
			<hr/>	
TOTAL EXPENSE			92'637.79	90'750.00

Summary of Judges and Jury Costs 2014

FCE		Jury	Judges	Judges reduced to		
				300 Euros	500 Euros	1'600 Euros
Tanai, Ru	Para Ski	3'780.08	4'189.07			
BanjaLuka	S+A		7'806.92		5	2
BiH	CF	3'941.61	3'600.33		2	
Prostejov	FS		10'698.86		2	1
CZE	AE		4'088.58			
	SP	3'935.57	618.73			
Zephyrhills	CP	4'834.32	9'543.34			
USA						
Austin	Indoor	6'482.00	3'022.84	2		
USA						
Total		22'973.58	43'568.67			
Budget		15'000.00	35'000.00			