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|-----------------|-------------------------------|-------------------|---------------|---|
| Subject: | BUDGETS 2014 AND 2015 | Appendix - | C |  |
| Author: | Richard 'Buzz' Bennett | Page - | 1 of 2 | |
| Date: | 02 February 2014 | | | |

Approved by the IPC Plenary
Feb 2 2014
Sanction Fee 90 Euros

International Parachuting Commission
Profit and Loss
2014
EUROS

Ordinary Income/Expense
Income

| | |
|-------------------------------|-----------|
| WC Canopy Piloting | |
| WC Canopy Formation | |
| WC of Champions/Juniors | |
| WC of Artistic Events | |
| WC of Style and Accuracy | |
| WC of Formation Skydiving | |
| WC of Para Ski | |
| World Cup of Indoor Skydiving | 18,000.00 |
| WPC Canopy Formation | 7,200.00 |
| WPC Para Ski | 7,200.00 |
| WPC Style and Accuracy | 18,000.00 |
| WPC Formation Skydiving | 18,000.00 |
| WPC Canopy Piloting | 6,300.00 |
| WPC Artistic Events | 6,300.00 |

Total Income **81,000.00**

Expense

| | |
|---|-----------|
| FAI General Conference | 3,500.00 |
| IPC Bureau | 1,000.00 |
| IPC Committee and WGs | |
| Judges | 2,000.00 |
| World Games | 4,000.00 |
| Technical & Safety | 500.00 |
| Competition Committees and WGs, subject to Bureau oversight to a maximum of | 4,000.00 |
| IPC Plenary | 3,500.00 |
| Extended Bureau - Plenary | 1,000.00 |
| IPC Jury | 15,000.00 |
| IPC Judges Travel Costs | 35,000.00 |
| ASC and other President | 3,500.00 |
| Midyear Bureau Meeting | 6,000.00 |
| Website Maintenance | 5,450.00 |
| Website development | 500.00 |
| Media Liaison Officer | 5,800.00 |

Total Expense **90,750.00**

Net Ordinary Income/Loss **-9,750.00**

S/A
CP 3000.00
Speed 1000.00
FS
CF
AE

| | | | |
|-----------------|--|----------------------|---|
| Subject: | PROVISIONAL 2013 INCOME STATEMENT | Appendix - C |  |
| Author: | Richard 'Buzz' Bennett | Page - 2 of 2 | |
| Date: | 02 February 2014 | | |

| Approved by the IPC | | International Parachuting Commission | |
|------------------------------------|--------|---|--------------------|
| 02-Feb-14 | | Profit and Loss | Loss Budget |
| Sanction Fee 90 Euros | | 2015 | |
| | | To be updated in 2015 | EUROS |
| Ordinary Income/Expense | | | |
| Income | | | |
| WC Canopy Piloting | | | 6,300.00 |
| WC Canopy Formation | | | |
| WC of Champions/Juniors | | | |
| WC of Artistic Events | | | |
| WC of Style and Accuracy | | | 18,000.00 |
| WC of Formation Skydiving | | | |
| WC of Para Ski | | | 7,200.00 |
| World Air Games | | | |
| WPC Canopy Formation | | | |
| WPC Para Ski | | | |
| WPC Style and Accuracy | | | |
| WPC Formation Skydiving | | | |
| WPC Canopy Piloting | | | |
| WPC Artistic Events | | | |
| Total Income | | | 31,500.00 |
| Expense | | | |
| FAI General Conference | | | 3,500.00 |
| IPC Bureau | | | 1,000.00 |
| IPC Committee and WGs | | | |
| Judges | | | |
| World Games | | | 4,000.00 |
| Technical & Safety | | | |
| Competition Committees, subject to | | | |
| Bureau oversight to a maximum of | | | 600.00 |
| IPC Plenary | | | 3,500.00 |
| Extended Bureau - Plenary | | | 1,000.00 |
| IPC Jury | | | 10,000.00 |
| IPC Judges Travel Costs | | | 30,000.00 |
| ASC and other President | | | 3,500.00 |
| Website Maintenance | | | 5,450.00 |
| Media Liaison | | | |
| Officer | | | |
| Total Expense | | | 62,550.00 |
| Net Ordinary Income/Loss | | | -31,050.00 |
| S/A | | | |
| CP | | | |
| PS | 600.00 | | |
| FS | | | |
| CF | | | |
| AE | | | |