

66<sup>TH</sup> FAI / IPC PLENARY MEETING, FRANKFURT, GERMANY, 23-24 JANUARY 2016

Subject:- BUDGETS - 2016 and 2017

Author:- Doris Merz-Hunziker, IPC Finance Secretary

Date:- 24 January 2016

Appendix E



**Please note - this document contains two separate spreadsheets,  
the first sheet shows the 2016 Budget, while the second sheet shows the 2017 Budget.**

Approved by the IPC Plenary International Parachuting Commission

Profit and Loss Budget

Sanction Fee 90 Euros approved 23. feb.2016

Ordinary Income/Expense			EUROS	est.Entry
WC Canopy Piloting				
WC Canopy Formation				
WC of Champions/Juniors				
WC of Artistic Events				
WC of Style and Accuracy				
WC of Formation Skydiving				
WC of Para Ski				
WC of Indoor Skydiving		Poland	18,000.00	200
WC of Wingsuit Performance Flying				
WC of Speed Skydiving				
WPC Canopy Formation	Mondial	USA	6,300.00	70
WPC Speed Skydiving	Mondial	USA	2,700.00	30
WPC Style and Accuracy	Mondial	USA	18,000.00	200
WPC Formation Skydiving	Mondial	USA	18,000.00	200
WPC Artistic Events	Mondial	USA	9,000.00	100
WPC Canopy Piloting		Canada	6,300.00	100
WPC of Wingsuit Performance Flying			4,500.00	50
<b>Total Income</b>			<b>82,800.00</b>	
<b>Expense</b>				
FAI General Conference			3,500.00	
IPC Plenary			4,500.00	
Extended Bureau - Plenary			1,000.00	
IPC Midyear Bureau Meeting			5,000.00	
IPC President Representation			5,000.00	
ASC and other President			3,500.00	
IPC Committee and WGs				
Technical +Safety		500.00		
Style/Accuracy				
Para Ski				
Formation Skydiving				
Artistic		800.00		
Indoor Skydiving				
Canopy Formation				
Canopy Piloting		500.00		
Speed		2,000.00		
Wingsuit				
Judges		3,000.00		
Finance Workinggroupe		400.00	7,200.00	
World Games			4,000.00	
IPC Jury			16,000.00	
IPC Judges Travel Costs			35,000.00	
Website Maintenance			5,450.00	
Media Liaison			6,850.00	
Officer Expenses			1,000.00	
<b>Total Expense</b>			<b>98,000.00</b>	
<b>Net Ordinary Income/Loss</b>			<b>-15,200.00</b>	

## Budget 2017

Approved by the IPC Plenary 24-Feb-16 International Parachuting Commission  
Profit and Loss Budget

Sanction Fee 90 Euros

To be update in 2017

Ordinary Income/Expense		EUROS	est.Entry
WC Canopy Piloting			
WC Canopy Formation	Germany	4,500.00	50
WC of Champions/Juniors			
WC of Style and Accuracy	Montenegro	4,500.00	50
WC of Artistic	Germany	6,300.00	70
WC of Formation Skydiving	Germany	9,000.00	100
WC of Speed	Germany	2,700.00	30
WC of Indoor Skydiving			
WC of Wingsuit Performance Flying			
World Air Games			
WPC Canopy Formation			
WPC Para Ski	Austria	7,200.00	80
WPC Style and Accuracy			
WPC Formation Skydiving			
WPC Canopy Piloting			
WPC Artistic Events			
WPC of Indoor Skydiving	Canada	18,000.00	200
WPC of Wingsuit Performance Flying			
<b>Total Income</b>		<b>52,200.00</b>	
<b>Expense</b>			
FAI General Conference		3,500.00	
IPC Plenary		5,000.00	
Extended Bureau - Plenary		1,000.00	
IPC Midyear Bureau Meeting		5,000.00	
IPC Presidents Representation		5,000.00	
ASC and other President		3,500.00	
IPC Committee and WGs			
Technical +Safety	500.00		
Style/Accuracy	500.00		
Para Ski	500.00		
Formation Skydiving	500.00		
Artistic	500.00		
Indoor Skydiving	500.00		
Canopy Formation	500.00		
Canopy Piloting	500.00		
Speed	500.00		
Wingsuit	500.00		
Judges	500.00		
Finance Workinggroupe	300.00	5,800.00	
World Games		4,000.00	
IPC Jury		15,000.00	
IPC Judges Travel Costs		30,000.00	
Website Maintenance		5,450.00	
Media Liaison		6,500.00	
Officer Expenses		1,000.00	
<b>Total Expense</b>		<b>90,750.00</b>	
<b>Net Ordinary Income/Loss</b>		<b>-38,550.00</b>	