

CIVL		2007 ACTUAL	2008 ACTUAL	2009 BUDGET	2009 ACTUAL	2010 BUDGET
Opening Balance		115'778	119'772		141'876	
INCOME :						
1.	TOTAL INCOME	53'050	95'415	84'600	53'869	56'500
1.1	Championships income	46'990	85'313	74'600	44'296	46'500
	Sanction fees - World Championships	9'933	2'528	10'000	6'061	2'200
	Sanction fees - Continental Championships	0	7'611	0	0	14'800
	Sanction fees - Other categories, ranking lists	20'065	23'023	24'500	28'359	29'500
	Protest fees	122	0	100	50	0
	Bid fees	3'200	5'105	5'000	1'920	0
	Deposits - Team entries	13'671	47'045	35'000	7'907	0
1.2	Sales	4'865	10'192	10'000	9'572	10'000
	Sales of Badges, pins, IPPI cards, books, etc	4'865	10'192	10'000	9'572	10'000
	Sales of Championships Medals					
	Other					
1.3	Miscellaneous incomes	1'195	-90	0	0	0
	Donations and Sponsorship, Misc	1'195	-90	0	0	0
	Media rights fees					0
EXPENDITURE :						
2	TOTAL EXPENSES	49'056	73'311	85'100	49'573	57'805
2.1	Travel and Administration	21'937	15'913	23'600	22'492	21'450
	President's travel expenses and admin.	4'879	3'739	5'000	2'500	3'000
	Other official expenses and admin.	15'173	10'073	14'000	17'809	14'000
	ARISF Training		1'709	2'600	729	2'150
	Other costs (Steward/Jury Training)	1'884	391	2'000	1'454	2'300
2.2	Meetings	0	2'203	6'500	1'629	4'000
	Plenary/Bureau Meetings		1'794	4'000	1'629	4'000
	FAI meetings		377	2'500	0	
	Miscellaneous		31	0	0	
2.3	Stock Purchases	4'594	7'482	6'000	2'425	5'405
	Diplomas, pins, IPPI cards, books, etc	1'107	2'593	1'000	0	0
	Medals (championships and others)	2'633	4'889	5'000	2'425	5'405
	Miscellaneous Stock Purchases	0	0	0	0	
	Computer material	853	0	0	0	
2.4	Championships expenses	21'549	40'336	30'000	19'697	6'650
	Stewards Fees				2'850	4'150
	Sprog Measure team expenses				2'188	2'500
	Deposit refunds	21'549	40'336	30'000	14'659	0
2.5	Miscellaneous expenses	976	7'377	19'000	3'330	20'300
	Donations					
	Litigation					
	Consultancy					
	Other	976	7'377	19'000	381	20'300
	WAG officials expenses				2'949	0
	TOTAL INCOME	53'050	95'415	84'600	53'869	56'500
	LESS TOTAL EXPENDITURE	49'056	73'311	85'100	49'573	57'805
Balance		3'994	22'104	500	4'296	-1'305

Closing Balance on 31 December 2007	119'772
Closing Balance on 31 December 2008	141'876
Closing Balance on 31 December 2009	146'171

SANCTION FEE ANALYSIS: 2007 - 2009

By Discipline:	2007	2008	2009
Total HG sanction fees	€ 8'377	€ 10'876	€ 11'214
Total PG sanction fees	€ 18'935	€ 20'259	€ 18'972
Total PG Accuracy sanction fees	€ 1'788	€ 1'328	€ 1'827
Total Aerobatics sanction fees	€ 760	€ 1'391	€ 499
Total (pure) sanction fees	€ 29'859	€ 33'853	€ 32'513
Bid fees	€ 3'200	€ 5'742	€ 3'870
Deposits (entry fees) less reimbursements	-€ 3'411	€ 14'510	-€ 6'752
Total income	€ 29'648	€ 54'105	€ 29'631

By event category:	2007	2008	2009
Total Cat 1 World sanction fees	€ 9'933	€ 3'171	€ 6'061
Total Cat 1 Continental sanction fees	€ 0	€ 6'968	€ 0
Total Cat 2 sanction fees	€ 19'927	€ 23'714	€ 26'452
Total (pure) sanction fees	€ 29'859	€ 33'853	€ 32'513
Bid fees	€ 3'200	€ 5'742	€ 3'870
Deposits (entry fees) less reimbursements	-€ 3'411	€ 14'510	-€ 6'752
Total income	€ 29'648	€ 54'105	€ 29'631

2009 Balance Sheet

ASSETS		LIABILITIES AND EQUITY	
Current Assets		Current Liabilities	
Cash	146'171	Team Entries	7'907
Inventory	6'000	Bid Deposits	1'920
<hr/>		<hr/>	
Total Assets	152'171	Total Liabilities	9'827
		Equity	
		Total Equity	142'344
<hr/>		<hr/>	
Total	152'171	Total Liabilities and Equity	152'171