



FINANCIAL REPORT November 2014

Planned in nov. 2013		Actual		Budgeted	
		2014		2015	
Debit	Credit	Debit Euro	Credit Euro	Debit Euro	Credit Euro
		Opening Balance	21 520,04	Opening Balance	33 123,29

based on the income and expenditure until sept. 30, 2014

INCOME Championships

WAAC 2014 - Dubnica nad Váhom, Slovakia		12 800,00		10 560,00		
EAC 2014 - Matko Puszta, Hungary		5 600,00		6 400,00		
WGAC 2014 - Torun, Poland		3 200,00		5 120,00		
WAGAC 2014 - Torun, Poland		6 400,00		5 760,00		
WAYAKC 2014 - Mossel Bay, RSA		3 200,00		8 800,00		
WIAC 2014 - Mossel Bay, RSA		4 000,00				
WAC 2015 - Châteauroux, France						8 000,00
EAAC 2015 - to be decided						9 600,00
WGAC 2015						8 000,00
WAGAC 2015						
Special events						
Sky Grand Prix, RSA	2 events at 60	12 000,00		3 620,06		
2015 - No event planned before plenary						
Other income						
Breitling fund allocation				16 140,06		12 460,00
Protests				60,00		
Sales Stickers 2013				4,74		
TOTAL INCOME		47 200,00		56 464,86		38 060,00

EXPENDITURE Championships

TA left over from 2013						
WAAC 2014 - Dubnica nad Váhom, Slovakia	8 750,00		7 224,35			
EAC 2014	7 000,00		3 298,76			
WGAC 2014 - Torun, Poland	3 200,00		4 298,25			
WAGAC 2014 - Torun, Poland	6 400,00					
WAYAKC 2014 - Mossel Bay, RSA	18 000,00		9 800,00			
WIAC 2014 - Mossel Bay, RSA						
WAC 2015 - Châteauroux, France					7 000,00	
EAAC 2015 - to be decided					4 000,00	
WGAC 2015 -	8 000,00				6 000,00	
WAGAC 2015 -						
Special events						
Sky Grand Prix, Durban RSA						
2015 WAG					2 000,00	
2015 - No event planned before plenary						
Other EXPENDITURE						
Breitling retrocession (WAAC 2014)			13 000,00		10 000,00	
Renewal CIVA-results (Judging seminar)	2 000,00		144,08			
Medals - cost and shipment	4 500,00		3 152,49		2 000,00	
President's travel & admin	2 500,00				1 000,00	
Meetings ASC, FAI GC	3 500,00		1 943,68		2 000,00	
Estimation of pending bills and TA (paid in oct. or nov.)			2 000,00			
Expert group					1 000,00	
Development programme					2 000,00	
Reserves					1 000,00	
TOTAL EXPENDITURE	63 850,00	16 650,00	44 861,61		38 000,00	
NET RESULT				11 603,25		60,00
CLOSING BALANCE				33 123,29		33 183,29

*Madelyne Delcroix - CIVA Treasurer 2014
updated - vendredi 7 novembre 2014*