



# **GAC FAI MEETING 2015**

**Ponta Delgada - Azores, Portugal**

**6th – 7th November 2015**

# GAC FAI MEETING 2015



# FINANCIAL REPORT

# GAC FAI MEETING 2015

## 1. FINANCIAL REPORT FOR 2014

### Incomes (in EUR)

Sanction Fees for FAI WRFC 2014 – Torun (POL)	4.480,00
Protest Fee for FAI WRFC 2014 – Torun (POL)	300,00
Retrocession Sponsoring Breitling	1.217,93
Registration fee – GAC Plenary Meeting Lausanne	3.347,99

Total Incomes 2014

€ 9.345,92

# GAC FAI MEETING 2015

## 1. FINANCIAL REPORT FOR 2014

### Expenditures (in EUR)

GAC Plenary Meeting 2014 – Hotel Mirabeau Lausanne	2.455,73
Medals for WRFC 2014 in Torun	1.745,14
President ´s expenses 2014	514,70
ANR Expenditures	660,00
Bank Charges	19,07

Total Expenditures 2013

€ 5.394,64

# GAC FAI MEETING 2015

## 1. FINANCIAL REPORT FOR 2014

Opening Balance on 1st January 2014: € 34.607,61

		Reality
Incomes		9.345,92
Expenditures		5.394,64
Total Balance		3.951,28

Closing Balance on 31st December 2014: € 38.558,89

# GAC FAI MEETING 2015

## 1. FINANCIAL REPORT FOR 2014

Incomes	Budget	Reality
WRFC Torun	4.800,00	4.480,00
Protest Fees	0,00	300,00
Sponsoring	0,00	1.217,93
Registration Fees	0,00	3.347,99

**Incomes balance: 4.545,92 €**

# GAC FAI MEETING 2015

## 1. FINANCIAL REPORT FOR 2014

Expenditures	Budget	Reality
Champ. medals	2.600,00	1.745,14
IT development	1.000,00	0,00
President´s exp.	3.000,00	514,70
ANR	1.500,00	660,00
Video	1.500,00	0,00
Bank Charges	100,00	19,07
Plenary Meeting	0,00	2.455,73

Expenditures balance: **-4.305,36 €**

# GAC FAI MEETING 2015

## 1. FINANCIAL REPORT FOR 2014

### Remarks:

- 1) From balance of Incomes we can see, we expected 4 more crews in Torun, then was the reality. EUR 300 as the protest fees set our balance nearly below expected incomes from this event, but unexpected incomes from Breitling and rest of registration fees put our incomes to the „black figures“.



# **GAC FAI MEETING 2015**

## **1. FINANCIAL REPORT FOR 2014**

**2) From balance of Outcomes we can see, no budgeted amount was exceeded, expenses for GAC FAI Plenary meeting were fully covered from received Registration Fees.**

# **GAC FAI MEETING 2015**

## **1. FINANCIAL REPORT FOR 2014**

**3) As you will see in my report for 2015, some expenses of 2014 were paid in 2015 and were not included in 2014 GAC Financial statement.**

**EUR 2.293,73 – GAC FAI President**

**EUR 165,00 – ANR Sub-Commission**

# **GAC FAI MEETING 2015**

## **1. FINANCIAL REPORT FOR 2014**

Any questions for Financial report for 2014?

**Mr. President, I would like to ask you for voting to approve my Financial Report for 2014, please.**

**THANK YOU**

# GAC FAI MEETING 2015

## 2. FINANCIPAL REPORT FOR 2015

up to 31st October 2015

### Incomes (in EUR)

FAI WPFC 2015 – Skive, Denmark – Sanction Fee	2.960,00
FAI WPFC 2015 – Skive, Denmark – Protest Fees	150,00

**Total Incomes 2015**

**€ 3.110,00**

# GAC FAI MEETING 2015

## Remark:

Protest Fees from FAI WPFC 2015 – Skive (DEN) was paid € 150,00 in cash by me and Sanction Fee from FAI WRFC 2015 – Skive (DEN) was transferred € 2.960,00 so total incomes are now € 3.110,00

# GAC FAI MEETING 2015

To the Secretary General of the  
**FEDERATION AERONAUTIQUE INTERNATIONALE**  
Maison du Sport  
Avenue de Rhodanie 54  
CH-1007 Lausanne  
Switzerland

Skive, Denmark, 24th July 2015

## REPORT OF THE PRESIDENT OF THE JURY

for the **22nd FAI WORLD PRECISION FLYING CHAMPIONSHIP**

The Jury at the above event received **6** protests of which **1** was upheld **2** were withdrawn and **3** were denied.

Of the deposited protest fees received

**0** were retained and are enclosed herewith,

**EUR 150,-** will be paid in cash to the FAI

Also included you will find the JURY PROCEEDINGS pertaining to the above protests.



# GAC FAI MEETING 2015

## 2. FINANCIAL REPORT FOR 2015

up to 31st October 2015

### Expenditures (in EUR)

GAC FAI President – meetings 2014	2.293,73
GAC FAI President – meetings 2015	187,48
FAI WPFC 2015 – Skive, Denmark – Medals	645,20
ANR – Way Aero Project 2014	165,00

Total Expenditures 2015

€ 3.291,41

# GAC FAI MEETING 2015

## 2. FINANCIAL REPORT FOR 2015

up to 31st October 2015

**Opening Ballance on 1st January 2015: € 38.558,89**

		Reality
Incomes		3.110,00
Expenditures		3.291,41
Total Balance		- 331,41

**Closing Ballance on 31st October 2015: € 38.227,48**



# **GAC FAI MEETING 2015**

## **2. FINANCIAL REPORT FOR 2015**

### **Remarks:**

- 1) We can expect expenditures from GAC FAI President this year (travel expenses to the FAI meetings and events)**
- 2) We can expect ANR Expenses**
- 3) We can expect IT Group Expensens**

# **GAC FAI MEETING 2015**

## **2. FINANCIAL REPORT FOR 2015**

Any questions for Financial Report for 2015?

**Mr. President, I would like to ask you for voting to approve my Financial Report for 2015, please.**

**THANK YOU**

# GAC FAI MEETING 2015

## 3. BUDGET FOR 2016 - proposal

### Incomes (in EUR):

Sanction Fees for FAI WRFC 2016 – Santa Cruz (POR)	4.800,00
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**Total Incomes** € 4.800,00

### Remarks:

In Santa Cruz we are expecting 48 crews x € 100,-

# GAC FAI MEETING 2015

## 3. BUDGET FOR 2016 - proposal

### Expenditures (in EUR):

Medals, Diplomas and other costs for FAI WRFC 2016	2.000,00
Presidents Travel Expenses	1.700,00
Development Programs	1.000,00
Financial Costs (Bank Charges)	100,00
Repair of Nottingham Trophy	400,00

**Total Expenditures**

**€ 5.200,00**

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## 3. BUDGET FOR 2016 - proposal

### Balance:

Incomes	4.800,00
Expenditures	5.800,00

**TOTAL BALANCE 2016**      **€ - 400,00**

# **GAC FAI MEETING 2015**

## **3. BUDGET FOR 2016 - Proposal**

Any questions for Budget 2016 Proposals?

**Mr. President, I would like to ask you for voting to approve Budget 2015 Proposal, please.**

**THANK YOU**

# GAC FAI MEETING 2015

## 4. SPECIAL THANKS

Dear Mr. President of GAC FAI, dear delegates, dear FAI Representative

Let me express many thanks to the whole FAI Office staff, and my colleagues Mr. Jean-Pierre DELMAS and Mr. Hans SCHWEBEL for their devoted and excellent help to me.

**THANK YOU FOR YOUR ATTENTION**

**Jiri DODAL**