

# IGC Budget to 2017

	Actual 2013	Actual 2014	Actual 2015	Budget 2016	Budget 2017
Opening Balance of Funds	€ 112,113.31	€ 105,398.75	€ 97,346.01	€ 82,076.73	€ 89,151.73
<b>Income:</b>					
<b>1. Total income</b>	<b>€ 45,460.00</b>	<b>€ 52,771.05</b>	<b>€ 44,081.87</b>	<b>€ 42,675.00</b>	<b>€ 45,375.00</b>
1.1 Championship Income - Sanction Fees	€ 43,260.00	€ 49,283.05	€ 41,093.87	€ 41,175.00	€ 43,875.00
310060 Continental Championships	€ 14,475.00	€ 0.00	€ 6,750.00		€ 17,250.00
310050 World Championships	€ 13,875.00	€ 19,950.00	€ 6,900.00	€ 18,375.00	€ 8,625.00
310050 QGP and GP Final	€ 0.00	€ 0.00	€ 1,500.00	€ 1,500.00	€ 1,500.00
WAG				€ 6,300.00	
310070 Ranking System	€ 14,910.00	€ 18,776.34	€ 16,443.26	€ 15,000.00	€ 16,000.00
330010 Web Advertising					€ 500.00
330000 Protest Fees			€ 200.00		
360000 Miscellaneous Income		€ 10,556.71	€ 300.61		
1.2 Sales	€ 2,200.00	€ 3,488.00	€ 2,988.00	€ 1,500.00	€ 1,500.00
375000 FR Certification	€ 2,200.00	€ 3,488.00	€ 2,988.00	€ 1,500.00	€ 1,500.00
1.3 Miscellaneous Income					
<b>2. Total Expenses</b>	<b>€ 52,174.56</b>	<b>€ 60,823.79</b>	<b>€ 59,351.15</b>	<b>€ 35,600.00</b>	<b>€ 48,06.00</b>
2.1 Travel and Administration	€ 0.00	€ 0.00	€ 0.00	€ 0.00	
2.2 Meetings	€ 10,092.76	€ 8,984.86	€ 12,650.49	€ 12,000.00	€ 12,000.00
622100 President's attendance at meetings	€ 6,825.61	€ 6,761.20	€ 8,585.49	€ 7,500.00	€ 7,500.00
622100 Other Officials Attendance at Meetings	€ 3,267.15	€ 1,852.50	€ 2,511.76	€ 2,500.00	€ 2,500.00
Hire of Facilities for Meeting		€ 371.16	€ 1,553.24	€ 2,000.00	€ 2,000.00
2.3 Stock Purchases					
IGC Stickers					
2.4 Championship Expenses	€ 22,823.90	€ 25,437.15	€ 31,497.37	€ 17,100.00	€ 30,960.00
632100 Medals	€ 1,496.18	€ 1,240.65	€ 2,742.95	€ 1,300.00	€ 1,960.00
604000 WADA Doping Test					
632200 Officials Expenses WGC and CGC	€ 15,330.36	€ 10,069.86	€ 24,636.90	€ 10,800.00	€ 24,000.00
632300 Officials Expenses GPs	€ 312.02	€ 1,378.64	€ 1,294.65	€ 2,500.00	€ 2,500.00
633400 Tracking Expenses					
602000 SGP Management	€ 628.34		€ 0.00		
632000 Officials Uniforms	€ 0.00	€ 0.00	€ 0.00		
650100 Ranking List	€ 5,057.00	€ 12,748.00	€ 2,500.00	€ 2,500.00	€ 2,500.00
630400 World Air Games			€ 322.87		
2.5 Miscellaneous Expenses	€ 1,945.86	€ 12,055.64	€ 3,722.89	€ 5,000.00	€ 5,100.00
632400 GFAC	€ 153.91	€ 1,055.52	€ 1,143.63	€ 1,000.00	€ 1,100.00
631000 Sundry	€ 1,134.65	€ 9,639.96	€ 0.00	€ 1,000.00	€ 1,000.00
601900 IT Computing Costs	€ 657.30	€ 1,360.16	€ 2,579.26	€ 3,000.00	€ 3,000.00
2.6 Capital Expenditure	€ 17,312.04	€ 14,346.14	€ 11,480.40	€ 1,500.00	€ 0.00
650200 Tracking System		€ 391.31	€ 0.00		
650300 Safety Videos for Championships			€ 0.00		
650100 Construction of Soaring Web Portal	€ 17,312.04	€ 5,976.00	€ 6,836.40	€ 1,000.00	
650200 Ranking List Upgrade		€ 7,978.83	€ 4,644.00	€ 500.00	
634100 Incorporation of Sports Marketing Co				€ 6.00	
<b>Total Income</b>	<b>€ 45,460.00</b>	<b>€ 52,771.05</b>	<b>€ 44,081.87</b>	<b>€ 42,675.00</b>	<b>€ 45,375.00</b>
<b>Total Expenses</b>	<b>€ 52,174.56</b>	<b>€ 60,823.79</b>	<b>€ 59,351.15</b>	<b>€ 35,600.00</b>	<b>€ 48,06.00</b>
<b>Retained Income</b>	<b>-€ 6,714.56</b>	<b>-€ 8,052.74</b>	<b>-€ 15,269.28</b>	<b>€ 7,075.00</b>	<b>-€ 2,68.00</b>
<b>Closing Balance of Funds</b>	<b>€ 105,398.75</b>	<b>€ 97,346.01</b>	<b>€ 82,076.73</b>	<b>€ 89,151.73</b>	<b>€ 86,466.73</b>