

Subject:	BUDGETS – 2013 & 2014	Annex No. -	C	
Author:	Richard 'Buzz' Bennett, Chair, Finance Working Group	Page -	1 of 2	
Date:	27 January 2013			

Approved by the IPC, Jan 27,2013

**International Parachuting Commission
Profit and Loss Budget
2013**

EUROS

Sanction Fee 90 Euros

**Ordinary Income/Expense
Income**

WC Canopy Piloting	Russia	7,200.00
WC Canopy Formation		
WC of Champions/Juniors		
WC of Artistic Events	BiH	4,500.00
WC of Style and Accuracy	Russia	13,500.00
WC of Formation Skydiving	BiH	18,000.00
WC of Para Ski		
World Air Games		
WPC Canopy Formation		
WPC Para Ski		
WPC Style and Accuracy		
WPC Formation Skydiving		
WPC Canopy Piloting		
WPC Artistic Events		

Total Income	43,200.00
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Expense

FAI General Conference	3,500.00
IPC Bureau	2,500.00
Extended Bureau Meeting - Banjaluka	750.00
IPC Committees and Working Groups	
Judges	2,400.00
World Games 2013	4,000.00
Technical & Safety	500.00
Website Media Interface	5,400.00
Competition Committees, subject to Bureau oversight to a maximum of	4,000.00
IPC Plenary	3,500.00
IPC Jury	12,000.00
IPC Judges Travel Costs	33,000.00
ASC and other President	3,500.00
Midyear Bureau Meeting	6,000.00
Media Liaison Officer	2,000.00

Total Expense	83,050.00
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Net Ordinary Income/Loss	-39,850.00
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S/A	
CP	3000.00
PS	
FS	500.00
CF	
AE	500.00

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Profit and Loss
2014**

Sanction Fee 90 Euros

EUROS

Ordinary Income/Expense

Income

WC Canopy Piloting	
WC Canopy Formation	
WC of Champions/Juniors	
WC of Artistic Events	
WC of Style and Accuracy	
WC of Formation Skydiving	
WC of Para Ski	
World Air Games	
WPC Canopy Formation	7,200.00
WPC Para Ski	7,200.00
WPC Style and Accuracy	18,000.00
WPC Formation Skydiving	18,000.00
WPC Canopy Piloting	
WPC Artistic Events	6,300.00
Total Income	56,700.00

Expense

FAI General Conference	3,500.00
IPC Bureau	1,000.00
IPC Committee and WGs	
Judges	1,000.00
World Games	4,000.00
Technical & Safety	200.00
Competition Committees, subject to Bureau oversight to a maximum of	
IPC Plenary	3,500.00
Extended Bureau - Plenary	1,000.00
IPC Jury	10,000.00
IPC Judges Travel Costs	30,000.00
ASC and other President	3,500.00
Midyear Bureau Meeting	6,000.00
Website Maintenance	5,400.00
Media Liaison Officer	
Total Expense	69,100.00

Net Ordinary Income/Loss

-12,400.00

S/A
CP
PS
FS
CF
AE