

<b>ISC BUDGET 2021</b>	<b>E-Plenary Meeting</b>		<b>29/01/2022</b>
<b>Sanction Fee:</b>	<b>€ 110</b>		<b>ENTRIES</b>
<b>INCOME:</b>		<b>ACTUAL €</b>	<b>ACTUAL #</b>
WPC AE - Artistic Events	Russia	€ 2,530	23
WPC CF - Canopy Formation	Russia	€ 5,390	49
WPC CP - Canopy Piloting & CPFS	Russia	€ 4,950	45
WPC FS - Formation Skydiving	Russia	€ 15,840	144
WC IS - Indoor Skydiving	NONE	€ 0	0
WC/EC - Para-Ski	Russia	€ 0	0
WPC SP - Speed Skydiving	Russia	€ 2,970	27
WPC ST & AL - Style and Accuracy	Russia	€ 10,890	99
WPC WS - Wingsuit Flying	Russia	€ 3,850	35
"Other" Sanction Fees	Russia	€ 14,410	131
Sale of ISC Medals		€ 0	
Protest Fees & CP "Challenges"		€ 250	
Credit Note from 2019		€ 434	
<b>Total Income</b>		<b>€ 61,514</b>	553
Balancing item from ASC Reserve		<b>€ 12,486</b>	
<b>Total Expenditure</b>		<b>-€ 49,028</b>	
<b>EXPENDITURE:</b>			
<b>Officials</b>			
ASC and other ISC President		-€ 1,866	
<b>Sub-Total Officials</b>			<b><u>-€ 1,866</u></b>
<b>ISC Committees, WGs, Experts</b>			
- Judges		-€ 228	
<b>Sub-Total Committees</b>		€ 0	<b><u>-€ 228</u></b>
<b>ISC General</b>			
FAI - Records		-€ 2,080	
FAI Jury		-€ 1,388	
FAI Judges		-€ 35,119	
World Games		€ 0	
Licences/Updates		-€ 168	
Hosting and maintenance		-€ 513	
IT Development		€ 0	
Media & Promotion - revised		-€ 6,628	
Bank Fees		-€ 182	
Currency Exchange Losses (net -€1.039)		-€ 1,951	
Currency Exchange Profit		€ 1,095	
<b>Sub-Total General</b>			<b><u>-€ 46,934</u></b>
<b>Total Expense</b>			<b><u>-€ 49,028</u></b>