

ISC SPECIAL RESERVE - TRENDS									
YEAR	INCOME		# Competitors	EXPENSES <i>Uplift 3% CPI</i>	NET	NEW RESV EURO			
2013	€ 51,349	<i>off</i>	484	-€ 50,825	€ 524				
2014	€ 98,658	<i>ON</i>	1,052	-€ 99,773	-€ 1,115				
2015	€ 87,121	<i>off</i>	857	-€ 103,795	-€ 16,673				
2016	€ 129,500	<i>MONDIAL</i>	1,389	-€ 109,632	€ 19,868				
2017	€ 88,172	<i>off</i>	996	-€ 83,727	€ 4,445				
2018	€ 120,767	<i>ON</i>	1,311	-€ 158,129	-€ 37,362				
2019	€ 112,612	<i>off</i>	1,024	-€ 116,252	-€ 3,639				
2020	€ 0	<i>MONDIAL</i>	830	-€ 11,879	-€ 11,879	€ 145,762			<i>As at Jan 2021</i>
2021	€ 61,514	<i>Mondial & Para-Ski</i>	533	-€ 49,028	€ 12,486	€ 158,248			<i>Actual (unaudited)</i>
2022	€ 136,400	<i>ON</i>	1,240	-€ 132,920	€ 3,480	€ 161,728			<i>Estimates</i>
2023	€ 122,650	<i>off</i>	1,115	-€ 141,920	-€ 19,270	€ 142,458			<i>Estimates</i>
2024	€ 168,700	<i>ON</i>	1,205	-€ 148,900	€ 19,800	€ 162,258			<i>Estimates</i>
2025	€ 126,000	<i>off</i>	900	-€ 153,367	-€ 27,367	€ 134,891			<i>Estimates</i>
2026	€ 182,000	<i>MONDIAL</i>	1,300	-€ 157,968	€ 24,032	€ 158,923			<i>Estimates</i>
2027	€ 126,000	<i>off</i>	900	-€ 162,707	-€ 36,707	€ 122,216			<i>Estimates</i>
2028	€ 168,000	<i>ON</i>	1,200	-€ 167,588	€ 412	€ 122,628			<i>Estimates</i>
2029	€ 153,000	<i>off</i>	900	-€ 172,616	-€ 19,616	€ 103,012			<i>Estimates</i>
On Years:	1200 competitors								
Off Years:	900 competitors								
Mondial	1300 competitors								

Sanction Fee:	€ 110	Increased in 2019
Sanction Fee:	€ 140	Increase in 2024
Sanction Fee:	€ 170	Increase in 2029