

ISC BUDGET 2022	Plenary Meeting date:		29/01/2022
Sanction Fee:	€ 110		ENTRIES
INCOME:			estimated
AE - Artistic Events 14th WPC	Eloy	€ 5,610	51
CF - Canopy Formation 20th WPC	Eloy	€ 11,000	100
CP - Canopy Piloting 9th & CPFS 3rd WPC	Eloy	€ 11,000	100
FS - Formation Skydiving 25th WPC	Eloy	€ 25,300	230
IS - Indoor Skydiving 4th WC	Belgium	€ 48,400	440
PS - Para-Ski 18th WPC	N/A	€ 0	0
SP - Speed Skydiving 4th WPC	Eloy	€ 3,300	30
ST & AL - Style and Accuracy 37th WPC	Strakonice, CR	€ 23,650	215
WS - Wingsuit Flying 4th WPC	Eloy	€ 8,140	74
Sale of Merchandise		€ 0	
Protest Fees		€ 0	
Total Income		€ 136,400	1240
Balancing item from ASC Reserve		€ 3,480	
Total Expenditure		-€ 132,920	
EXPENDITURE:			
Extended Bureau - Plenary	€ 0		
ISC Plenary 2022 - Romania	€ 310		
FAI General Conference	€ 2,000		
ASC and other ISC President	€ 5,000		
ISC Midyear Bureau Meeting	€ 0		
Officer Expenses	€ 1,500		
ISC Bureau Representation	€ 3,500		
Sub-Total ISC		-€ 12,310	
<u>ISC Committees and WGs</u>			
- Artistic Events			
- Canopy Formation			
- Canopy Piloting	€ 1,000		
- Dynamic	€ 1,000		
- Finance WG			
- Formation Skydiving			
- Indoor Skydiving	€ 1,000		
- Judges	€ 2,250		
- Para Ski			
- Rules & Regulations			
- Speed Skydiving			
- Style & Accuracy			
- Technical & Safety			
- Wingsuit Flying			
Sub-Total Committees		-€ 5,250	
FAI for Comp'n Records Processing	€ 2,200		
FAI Jury	€ 14,400		
FAI Judges	€ 83,000	(now includes 3 NEW CJs)	
World Games	€ 4,000		
Licences/Updates	€ 190		
Hosting and maintenance	€ 520		
IT Development	€ 2,000		
Media & Promotion	€ 8,000		
Bank Fees	€ 50		
Currency Exchange Losses	€ 2,000		
Currency Exchange Profit	-€ 1,000		
Sub-Total Officials & Other		-€ 115,360	
Total Expense		-€ 132,920	

2022 JUDGE AND JURY EXPENSES EXPLAINED:

JURY AND JUDGES' EXPENSES						
<i>Using 2021 Averages</i>				Personnel Numbers		
€ 1,600 € 1,000						
	JURY	JUDGES		JURY	JUDGES	
	€ (est.)	€ (est.)		#	#	
Eloy	€ 4,800	€ 7,000		4	7	WPC AE - Artistic Events
		€ 7,000		0	7	WPC CF - Canopy Formation
		€ 8,000		0	8	WPC CP - Canopy Piloting & CP-FS
		€ 14,000		0	14	WPC FS - Formation Skydiving
Belgium	€ 4,800	€ 22,000		3	22	WC IS - Indoor Skydiving
		€ 0	@ €600	0		WPC PS - Paraski
		€ 3,000		0	3	WPC SP - Speed Skydiving
S & A	€ 4,800	€ 14,000		3	14	WPC FS/AL - Style and Accuracy
		€ 8,000		0	8	WPC WS - Wingsuit Flying
	€ 14,400	€ 83,000		10	83	
	€ 97,400			93		