

DRAFT BUDGET 2023	Plenary Meeting		29/01/2022
Sanction Fee:		€ 110	ENTRIES
INCOME:			estimated
AE - Artistic Events 14th WC	Norway	€ 5,610	51
CF - Canopy Formation	N/A		0
CP - Canopy Piloting 11th WC/2nd FS	Eloy	€ 11,000	100
FS - Formation Skydiving 23rd WC	Norway	€ 24,200	220
IS - Indoor Skydiving 4th WPC	Slovakia	€ 47,300	430
PS - Para-Ski 9th WC & 6th EC	TBA	€ 5,500	50
SP - Speed Skydiving 5th WC	Czech Republic	€ 3,300	30
ST/AL - Style and Accuracy 15th WC	Intent Romania	€ 17,600	160
WS - Wingsuit Flying 4th WC	Czech Republic	€ 8,140	74
Sale of Merchandise		€ 0	
Protest Fees		€ 0	
Total Income		€ 122,650	1115
Balancing item from ASC Reserve		-€ 19,270	
Total Expenditure		-€ 141,920	
EXPENDITURE:			
Extended Bureau - Plenary	€ 2,500		
ISC Plenary 2023 - Sweden	€ 3,000		
FAI General Conference	€ 1,000		
ASC and other ISC President	€ 5,000		
ISC Midyear Bureau Meeting	€ 0		
Officer Expenses	€ 1,500		
ISC Bureau Representation	€ 3,500		
Sub-Total ISC		-€ 16,500	
<u>ISC Committees and WGs</u>			
- Artistic Events			
- Canopy Formation			
- Canopy Piloting			
- Dynamic			
- Finance WG			
- Formation Skydiving			
- Indoor Skydiving	€ 1,000		
- Judges	€ 1,250		
- Para Ski			
- Rules & Regulations			
- Speed Skydiving			
- Style & Accuracy			
- Technical & Safety			
- Wingsuit Flying			
Sub-Total Committees		-€ 2,250	
FAI for Comp'n Records Processing	€ 2,200		
FAI Jury	€ 24,000		
FAI Judges	€ 81,200		
World Games	€ 4,000		
Licences/Updates	€ 220		
Hosting and maintenance	€ 550		
IT Development	€ 2,000		
Media & Promotion	€ 8,000		
Bank and FX	€ 1,000		
Sub-Total Officials & Other		-€ 123,170	
Total Expense		-€ 141,920	

2023 JUDGE AND JURY EXPENSES EXPLAINED

JURY AND JUDGES' EXPENSES						
	<i>Using 2021 averages</i>		Personnel Numbers			
	€ 1,600	€ 1,000				
	JURY	JUDGES		JURY	JUDGES	
	€ (est.)	€ (est.)		#	#	
Voss	€ 4,800	€ 7,000		3	7	WPC AE - Artistic Events (8 in 2024)
		€ 0			0	WPC CF - Canopy Formation
Eloy	€ 4,800	€ 8,000		3	8	WPC CP - Canopy Piloting & CP-FS
		€ 14,000			14	WPC FS - Formation Skydiving (15 in 2024)
Slovakia	€ 4,800	€ 22,000		3	22	WPC IS - Indoor Skydiving (24 in 2024)
		€ 4,200	@ €600		7	WPC PS - Paraski
Cz. Rep	€ 4,800	€ 3,000		3	3	WPC SP - Speed Skydiving
TBD	€ 4,800	€ 15,000		3	15	WPC FS/AL - Style and Accuracy
		€ 8,000			8	WPC WS - Wingsuit Flying
	€ 24,000	€ 81,200		15	84	
	€ 105,200			99		