

PROPOSED ISC BUDGET 2023

Note: Carry forward profit of ~€13.000 in 2022 should offset the loss forecast in 2023.

PROPOSED BUDGET 2023	Plenary Meeting	28/01/2023
Sanction Fee:	CHF 150	ENTRIES
INCOME:		estimated
AE - Artistic Events 14th WC	Norway	CHF 5,250 35
CP - Canopy Piloting 11th WC/2nd FS	Eloy USA	CHF 13,500 90
FS - Formation Skydiving 23rd WC	Norway	CHF 25,500 170
IS - Indoor Skydiving 4th WPC	Slovakia	CHF 45,000 300
SP - Speed Skydiving 5th WC	Czech Republic	CHF 4,800 32
ST/AL - Style and Accuracy 15th WC	Italy	CHF 24,000 160
WS - Wingsuit Flying 4th WC	Czech Republic	CHF 6,300 42
Cat 2 Licence Fees TBA		CHF 560
Protest Fees		CHF 0 [↑]
Total Income	CHF 124,910	829
Balancing item from FAI	CHF -8,310	
Total Expenditure	CHF -133,220	

EXPENDITURE:

Plenary 2023 - Extended Bureau	CHF 1,000 [↑]
Plenary 2023 - Facilities	CHF 800 [↑]
Plenary 2023 - President Travel	CHF 1,470
FAI General Conference	CHF 2,500 [↑]
ASC and other ISC President	CHF 3,000 [↑]
ISC Midyear Bureau Meeting	CHF 0
Officer Expenses	CHF 1,500
Bureau Representation	CHF 3,500
Sub-Total ISC	CHF -13,770

ISC Committees and WGs

- Artistic Events	
- Canopy Formation	
- Canopy Piloting	CHF 2,000 [↑]
- Dynamic	
- Finance WG	
- Formation Skydiving	
- Indoor Skydiving	CHF 1,000 [↑]
- Judges	CHF 1,250 [↑]
- Para Ski	
- Rules & Regulations	
- Speed Skydiving	
- Style & Accuracy	
- Technical & Safety	
- Wingsuit Flying	
Sub-Total Committees	CHF -4,250

FAI for Comp'n Records Processing	CHF 2,200	
FAI Jury	CHF 16,500	
FAI Judges	CHF 80,300	
World Games 2025	CHF 4,000	
Licences/Updates	CHF 350	
Hosting and maintenance	CHF 550	
IT Development	CHF 2,000	
Media & Promotion	CHF 8,000	
Internal Cost - ISC Insurance Costs	CHF 1,500	
Currency Exchange Losses	CHF 2,100	
Currency Exchange Profit	CHF -2,300	
Sub-Total Officials & Other		CHF -115,200
Total Expense		CHF -133,220

JURY AND JUDGES' EXPENSES			
Using 2022 averages		Personnel Numbers	
	CHF 1,650	CHF 1,100	
	JURY	JUDGES	
	€ (est.)	€ (est.)	
	JURY	JUDGES	
	#	#	
Norway	CHF 3,300	CHF 6,600	WPC AE - Artistic Events (7 in 2024)
		CHF 0	WPC CF - Canopy Formation
USA	CHF 3,300	CHF 9,900	WPC CP - Canopy Piloting & CP-FS
		CHF 13,200	WPC FS - Formation Skydiving (13 in 2024)
Slovakia	CHF 3,300	CHF 23,100	WPC IS - Indoor Skydiving (23 in 2024)
		CHF 0	WPC PS - Paraski
Cz. Rep	CHF 3,300	CHF 4,400	WPC SP - Speed Skydiving
Italy	CHF 3,300	CHF 15,400	WPC FS/AL - Style and Accuracy
		CHF 7,700	WPC WS - Wingsuit Flying
	CHF 16,500	CHF 80,300	
	CHF 96,800		
	10	73	
	83		

TOTAL CHF	
JURY	JUDGES
CHF 16,500	CHF 80,300
Total	CHF 96,800
PERSONNEL	
10	73
Total	83