

# DRAFT ISC BUDGET 2024

DRAFT BUDGET 2024		Plenary Meeting	28/01/2023
<b>Sanction Fee (TBA in 2024):</b>		<b>CHF 150</b>	<b>ENTRIES</b>
<b>INCOME:</b>			
AE - Artistic Events 15th WPC	Israel	CHF 7,500	50
CF - Canopy Formation 21st WPC	Czech Rep.	CHF 9,000	60
CP/CPFS - Canopy Piloting 10th WPC/4th WPC	RSA	CHF 15,000	100
FS - Formation Skydiving 26th WPC	Israel	CHF 33,000	220
IS - Indoor Skydiving 5th WC/3rd EC	Macau	CHF 64,500	430
PS - Para-Ski	TBA	CHF 7,500	50
SP - Speed Skydiving 5th WPC	Israel	CHF 5,250	35
ST/AL - Style and Accuracy 38th WPC	Czech Rep.	CHF 27,000	180
WS - Wingsuit Flying 4th WC	Israel	CHF 12,000	80
Sale of Merchandise		CHF 0	
Protest Fees		CHF 0	
<b>Total Income</b>		<b>CHF 180,750</b>	1205
Balancing item from ASC Reserve		<b>CHF 22,300</b>	
<b>Total Expenditure</b>		<b>CHF -158,450</b>	

## EXPENDITURE:

Extended Bureau - Plenary	CHF 2,500
ISC Plenary 2024	CHF 3,000
FAI General Conference	CHF 1,200
ASC and other ISC President	CHF 6,000
ISC Midyear Bureau Meeting	CHF 0
Officer Expenses	CHF 1,500
ISC Bureau Representation	CHF 3,500
<b>Sub-Total ISC</b>	<b>CHF -17,700</b>

## ISC Committees and WGs

- Artistic Events	
- Canopy Formation	
- Canopy Piloting	
- Dynamic	
- Finance WG	
- Formation Skydiving	
- Indoor Skydiving	CHF 1,000
- Judges	CHF 250
- Para Ski	
- Rules & Regulations	
- Speed Skydiving	
- Style & Accuracy	
- Technical & Safety	
- Wingsuit Flying	
<b>Sub-Total Committees</b>	<b>CHF -1,250</b>

FAI for Comp'n Records Processing	CHF 2,200	
FAI Jury	CHF 24,750	
FAI Judges	CHF 96,600	
World Games	CHF 4,000	
Licences/Updates	CHF 350	
Hosting and maintenance	CHF 600	
IT Development	CHF 2,000	
Media & Promotion	CHF 8,500	
Bank and FX	CHF 500	
<b>Sub-Total Officials &amp; Other</b>		<b>CHF -139,500</b>
<b>Total Expense</b>		<b>CHF -158,450</b>

JURY AND JUDGES' EXPENSES			Personnel Numbers		
Using 2022 averages			JURY	JUDGES	
CHF 1,650	CHF 1,100		#	#	
JURY	JUDGES				
€ (est.)	€ (est.)				
CHF 4,950	CHF 7,700	<i>Israel</i>	3	7	WPC AE - Artistic Events
CHF 4,950	CHF 7,700	<i>CZ</i>		7	WPC CF - Canopy Formation
CHF 4,950	CHF 9,900	<i>RSA</i>	3	9	WPC CP - Canopy Piloting & CP-FS
	CHF 14,300	<i>Israel</i>		13	WPC FS - Formation Skydiving
CHF 4,950	CHF 25,300	<i>Macau</i>	3	23	WC IS - Indoor Skydiving
	CHF 4,200	@ 600 CHF		7	WPC PS - Paraski
	CHF 4,400	<i>Israel</i>	3	4	WPC SP - Speed Skydiving
CHF 4,950	CHF 15,400	<i>CZ</i>	3	14	WPC FS/AL - Style and Accuracy
	CHF 7,700	<i>Israel</i>		7	WPC WS - Wingsuit Flying
CHF 24,750	CHF 96,600		<b>15</b>	<b>91</b>	
<b>CHF 121,350</b>			<b>106</b>		

TOTAL CHF	
JURY	JUDGES
CHF 24,750	CHF 96,600
<b>Total</b>	<b>CHF 121,350</b>
PERSONNEL	
15	91
<b>Total</b>	<b>106</b>

