

ISC BUDGET 2022 - Final		<i>estimated in EUROS</i>	29/01/2022
Sanction Fee: €110			ENTRIES
INCOME:			<i>Actual</i>
AE - Artistic Events 14th WPC	Eloy	€ 3,740	34
CF - Canopy Formation 20th WPC	Eloy	€ 9,350	85
CP - Canopy Piloting 9th & CPFS 3rd W	Eloy	€ 11,770	107
FS - Formation Skydiving 25th WPC	Eloy	€ 21,670	197
IS - Indoor Skydiving 4th WC	Belgium	€ 35,090	319
SP - Speed Skydiving 4th WPC	Eloy	€ 3,520	32
ST & AL - Style and Accuracy 37th WPC	Strakonice, CR	€ 21,780	198
WS - Wingsuit Flying 4th WPC	Eloy	€ 4,730	43
Protest Fees		€ 450	
Total Income		€ 112,100	1015
Net Profit		€ 13,610	
Total Expenditure		-€ 98,490	
EXPENDITURE:			
Extended Bureau - Plenary		-€ 255	
ISC Plenary 2022		-€ 518	
ISC President Travel		-€ 910	
Sub-Total ISC		-€ 1,683	
ISC Committees and WGs			
- Canopy Formation			
- Canopy Piloting		-€ 893	
- Judges		-€ 284	
Sub-Total Committees		-€ 1,177	
FAI for Comp'n Records Processing		-€ 3,440	
FAI Jury		-€ 19,864	
FAI Judges		-€ 52,838	
TWG Costs		-€ 2,814	
TWG Judges		-€ 11,040	
TWG - Credit back from FAI/CIAM		€ 3,990	
Licences/Updates		-€ 329	
Hosting and maintenance		-€ 517	
Media & Promotion		-€ 7,429	
Bank Fees		-€ 25	
Internal Cost - ISC Insurance Costs		-€ 1,508	
Currency Exchange Losses		-€ 2,164	
Currency Exchange Profit		€ 2,348	
Sub-Total Officials & Other		-€ 95,630	
Total Expense		-€ 98,490	