

FINAL 2020 BUDGET – APPROVED BY ISC E-PLenary 22 January 2021

BUDGET 2020 - Moscow	as at:	22/01/2021	APPROVED
Sanction Fee:	110 €		ACTUAL €
INCOME:			INCOME:
WPC AE - Artistic Events	Russia € 4,400		€ 0
WPC CF - Canopy Formation	Russia € 8,800		€ 0
WPC CP - Canopy Piloting & CPFS	Russia € 11,000		€ 0
WPC FS - Formation Skydiving	Russia € 27,500		€ 0
WC IS - Indoor Skydiving	Belgium € 44,000		€ 0
WPC SP - Speed Skydiving	Russia € 3,850		€ 0
WPC ST & AL - Style and Accuracy	Russia € 27,500		€ 0
WPC WS - Wingsuit Flying	Russia € 8,250		€ 0
Sale of Merchandise			€ 0
Protest Fees	€ 0		€ 0
Total Income		€ 135,300	€ 0
Balancing item from ASC Reserve		-€ 1,991	-€ 11,868
Total Expenditure		-€ 137,291	-€ 11,868
EXPENDITURE:		2020 BUDGET	ACTUAL
FAI General Conference 2020	€ 1,500		
ISC Plenary 2020	€ 2,026		-€ 2,201
Extended Bureau - Plenary 2020	€ 285		-€ 285
ISC Midyear Bureau Meeting	€ 500		
Officer Expenses	€ 1,000		
ISC Bureau Representation	€ 3,000		
ASC and other ISC President	€ 4,000		-€ 243
Wind Tunnel Conference	€ 10,000		
Sub-Total ISC		-€ 22,311	-€ 2,729
ISC Committees and WGs			
- Artistic Events	€ 1,500		
- Dynamic	€ 1,000		
- Judges - Video Librarian	€ 5,250		-€ 80
- Media & Promotion WG	€ 8,200		-€ 8,106
- Style & Accuracy	€ 200		-€ 200
Sub-Total Committees		-€ 16,150	-€ 8,386
FAI for Comp'n Records Processing	€ 7,000		
World Games provision	€ 2,000		
FAI Jury	€ 15,480		
FAI Judges	€ 72,700		-€ 112
IT Development - one-off	€ 1,000		
IT Computing Costs - ongoing	€ 650		-€ 641
Sub-Total Officials & Other		-€ 98,830	-€ 753
Total Expense		-€ 137,291	-€ 11,868