

## ISC 2021 BUDGET WITH MONDIAL – PLENARY APPROVED

2021 WITH MONDIAL	2021	@ 24/01/2021	
	E-Plenary Meeting		
<b>Sanction Fee:</b>	110 €		ENTRIES
<b>INCOME:</b>			
WPC AE - Artistic Events	Russia	€ 4,400	40
WPC CF - Canopy Formation	Russia	€ 6,600	60
WPC CP - Canopy Piloting & CPFS	Russia	€ 8,800	80
WPC FS - Formation Skydiving	Russia	€ 25,300	230
WC IS - Indoor Skydiving	NONE	€ 0	0
WC/EC - Para-Ski	Russia	€ 6,600	60
WPC SP - Speed Skydiving	Russia	€ 3,300	30
WPC ST & AL - Style and Accuracy	Russia	€ 24,200	220
WPC WS - Wingsuit Flying	Russia	€ 6,600	60
Sale of Merchandise		€ 0	
Protest Fees		€ 0	
<b>Total Income</b>		<b>€ 85,800</b>	780
Balancing item from ASC Reserve		<b>€ 6,060</b>	
<b>Total Expenditure</b>		<b>-€ 79,740</b>	
<b>EXPENDITURE:</b>			
ISC Plenary 2021 - internet	€ 60		
Extended Bureau - Plenary	€ 0		
ISC Midyear Bureau Meeting	€ 0		
Officer Expenses	€ 500		
ASC and other ISC President	€ 2,000		
FAI General Conference 2021	€ 0		
ISC Bureau Representation	€ 0		
<b>Sub-Total ISC</b>		<b>€ 2,560</b>	
* Wind Tunnel Conference			
ISC Committees and WGs			
- Artistic Events			
- Canopy Formation			
- Canopy Piloting			
- Dynamic	€ 1,000		
- Finance WG			
- Formation Skydiving			
- Indoor Skydiving			
- Judges - Video Librarian	€ 150		
- Para Ski			
- Rules & Regulations			
- Speed Skydiving			
- Style & Accuracy			
- Technical & Safety			
- Wingsuit Flying			
<b>Sub-Total Committees</b>		<b>€ 1,150</b>	

FAI - Records	€ 6,600	
FAI Jury	€ 0	Russia to pay
FAI Judges	€ 61,600	
World Games	€ 0	
IT Development	€ 0	
Licences/Updates	€ 170	
Hosting and maintenance	€ 460	
Media & Promotion - revised	€ 7,200	
<b>Sub-Total Officials &amp; Other</b>		<b>€ 76,030</b>
<b>Total Expenditure</b>		<b>€ 79,740</b>

### JURY AND JUDGE ESTIMATED AVERAGED EXPENSES for ISC 2021 BUDGET

JURY AND JUDGES' EXPENSES		Personnel Numbers		
<i>Using 2019 Averages (+ COVID uplift)</i>				
€ 1,600	€ 1,000			
JURY € (est.)	JUDGES € (est.)	JURY #	JUDGES #	
€ 4,800	€ 8,000	3	8	WPC AE
	€ 6,000		6	WPC CF
	€ 7,000		7	WPC CP
	€ 14,000		14	WPC FS
	€ 3,600		6	WC/EC PS
	€ 2,000		2	WPC SP
€ 4,800	€ 14,000	3	14	WPC FS/AL
	€ 7,000		7	WPC WS
€ 9,600	€ 61,600	6	64	
€ 71,200		70		

  

TOTAL € for Mondial	
JURY	JUDGES
0	€ 61,600
€ 61,600	

  

PERSONNEL	
6	64
<b>Total 70</b>	

Russia will pay Jury expenses.